

TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND REGULAR SESSION, 2017

CONGRESSIONAL BILL NO. 20-83, C.D.1,
C.D.2, C.D.3, C.D.4, C.D.5

P.C. NO. 20-122

PUBLIC LAW NO. 20-42

AN ACT

To appropriate \$67,903,100 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$67,903,100 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2018, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 10 percent of the Supplemental Education Grant funds as is
11 reflected in the budget for the Department of Education. The sum
12 appropriated herein shall be apportioned as follows:

13 Section 2. Operating Expenses of the Executive Branch. The
14 sum of \$19,511,929, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2018, for
17 the purpose of funding the operations of the Executive Branch of
18 the National Government during the fiscal year 2018. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$1,290,510 or so much thereof as may be necessary, for
4 the operations of the Office of the President during the fiscal
5 year 2018. The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$ 565,010
8	Travel	200,000
9	Contractual Services.....	420,000
10	OCE	100,000
11	Fixed Assets	5,500

12 (2) Department of Foreign Affairs.

13 The sum of \$4,759,587, or so much thereof as may be necessary, for
14 the operations of the Department of Foreign Affairs during the
15 fiscal year 2018. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$ 1,547,749
18	Travel	330,508
19	Contractual Services.....	2,461,652
20	OCE	298,672
21	Fixed Assets	121,006

22 (3) Department of Finance and Administration.

23 The sum of \$2,522,198, or so much thereof as may be necessary, for
24 the operations of the Department of Finance and Administration
25 during the fiscal year 2018. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$ 1,825,775
3	Travel	190,401
4	Contractual Services.....	273,966
5	OCE	232,056
6	Fixed Assets	-0-

7 (4) Department of Resources and Development.

8 The sum of \$1,387,092, or so much thereof as may be necessary, for
9 the operations of the Department of Resources and Development
10 during the fiscal year 2018. The sum appropriated herein shall be
11 apportioned as follows:

12	Personnel	\$ 839,566
13	Travel	253,136
14	Contractual Services.....	91,250
15	OCE	192,640
16	Fixed Assets	10,500

17 (5) Department of Transportation, Communications and
18 Infrastructure.

19 The sum of \$2,396,082, or so much thereof as may be necessary, for
20 the operations of the Department of Transportation, Communications
21 and Infrastructure during the fiscal year 2018. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$ 524,477
24	Travel	184,781
25	Contractual Services.....	1,618,579

1	OCE	\$	68,245
2	Fixed Assets		-0-

3 (6) Department of Health and Social Affairs.

4 The sum of \$776,428, or so much thereof as may be necessary, for
 5 the operations of the Department of Health and Social Affairs
 6 during the fiscal year 2018. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	\$	421,445
9	Travel		130,215
10	Contractual Services.....		108,617
11	OCE		90,151
12	Fixed Assets		26,000

13 (7) Department of Education.

14 The sum of \$846,306, or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Education during the fiscal year 2018. Of the total amount
 17 of funds appropriated herein, \$366,598 shall be deemed to
 18 come from funds available under the Supplemental Education
 19 Grant. The sum appropriated herein shall be apportioned as
 20 follows:

21	Personnel	\$	452,166
22	Travel		181,500
23	Contractual Services.....		151,023
24	OCE		56,217
25	Fixed Assets		5,400

1 (8) Department of Justice.

2 The sum of \$3,881,204, or so much thereof as may be necessary, for
3 the operations of the Department of Justice during the fiscal year
4 2018. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel	\$	2,739,049
7	Travel		224,212
8	Contractual Services.....		447,700
9	OCE		368,443
10	Fixed Assets		101,800

11 (9) Office of the Public Defender.

12 The sum of \$1,044,083, or so much thereof as may be necessary, for
13 the operations of the Office of the Public Defender during the
14 fiscal year 2018. The sum appropriated herein shall be
15 apportioned as follows:

16	Personnel	\$	712,321
17	Travel		103,812
18	Contractual Services.....		101,050
19	OCE		86,900
20	Fixed Assets		40,000

21 (10) Office of Environment and Emergency Management.

22 The sum of \$412,621, or so much thereof as may be necessary, for
23 the operations of the Office of Environment and Emergency
24 Management during the fiscal year 2018. The sum appropriated
25 herein shall be apportioned as follows:

1	Personnel	\$	184,855
2	Travel		111,546
3	Contractual Services.....		84,000
4	OCE		32,220
5	Fixed Assets		-0-

6 (11) Office of National Archives, Culture and Historic
7 Preservation.

8 The sum of \$195,818, or so much thereof as may be necessary, for
9 the operations of the Office of National Archives, Culture and
10 Historic Preservation during the fiscal year 2018. The sum
11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	123,701
13	Travel		34,503
14	Contractual Services.....		10,425
15	OCE		19,892
16	Fixed Assets		7,297

17 Section 3. Operating Expenses of the Legislative

18 Branch. The sum of \$4,418,803, or so much thereof as may be
19 necessary, is hereby appropriated from the General Fund of the
20 Federated States of Micronesia for the fiscal year ending
21 September 30, 2018, for the operations of the Legislative Branch
22 of the National Government during fiscal year 2018. The sum
23 appropriated by this section shall be apportioned as follows:

24 (1) Speaker and Members.

25 The sum of \$1,968,498, or so much thereof as may be necessary, for

1 the operations of the Office of the Speaker and Members of the
2 Congress of the Federated States of Micronesia during the fiscal
3 year 2018. The sum appropriated herein shall be apportioned as
4 follows:

5	Personnel	\$	430,530
6	Travel		663,368
7	Contractual Services.....		874,600
8	OCE		-0-
9	Fixed Assets		-0-

10 (2) Staff Offices.

11 The sum of \$1,960,305, or so much thereof as may be necessary, for
12 the operations of the Congress staff offices during the fiscal
13 year 2018. The sum appropriated herein shall be apportioned as
14 follows:

15	Personnel	\$	944,275
16	Travel.....		150,000
17	Contractual Services.....		470,030
18	OCE.....		246,000
19	Fixed Assets.....		150,000

20 (3) Congress Delegation Offices.

21 The sum of \$490,000, or so much thereof as may be necessary, for
22 the operations of the Congress delegation offices during the
23 fiscal year 2018. Of the amounts appropriated for contractual
24 services within each Delegation Office, up to a maximum of \$25,000
25 per Member, at the Delegation Offices' discretion, may be used for

1 Member Representation. The sum appropriated is apportioned as
2 follows:

3 (a) Kosrae Delegation Office

4	Travel	\$ 10,000
5	Contractual Services	40,000
6	OCE	20,000
7	Fixed Assets	-0-
8	TOTAL	70,000

9 (b) Pohnpei Delegation Office

10	Travel	10,000
11	Contractual Services	100,000
12	OCE	30,000
13	Fixed Assets	-0-
14	TOTAL	140,000

15 (c) Chuuk Delegation Office

16	Travel	10,000
17	Contractual Services	160,000
18	OCE	30,000
19	Fixed Assets	10,000
20	TOTAL	210,000

21 (d) Yap Delegation Office

22	Travel	10,000
23	Contractual Services	30,000
24	OCE	25,000
25	Fixed Assets	5,000

1 TOTAL \$ 70,000

2 Section 4. Operating Expenses of the National Judicial

3 Branch. The sum of \$1,457,980, or so much thereof as may be
4 necessary, is hereby appropriated from the General Fund of the
5 Federated States of Micronesia for the fiscal year ending
6 September 30, 2018, for the operations of the Judicial Branch of
7 the National Government during the fiscal year 2018. The sum
8 appropriated by this section shall be apportioned as follows:

9	Personnel.....	\$ 905,453
10	Travel.....	161,525
11	Contractual Services.....	184,194
12	OCE.....	174,808
13	Fixed Assets.....	32,000

14 Section 5. Operating Expenses of the National Public

15 Auditor. The sum of \$762,855, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2018, for the operations of the National Office of
19 the Public Auditor. The sum appropriated by this section shall be
20 apportioned as follows:

21	Personnel	\$ 464,290
22	Travel.....	139,065
23	Contractual Services.....	86,000
24	OCE.....	63,500
25	Fixed Assets.....	10,000

1 Section 6. Operating Expenses of Agencies of the
 2 National Government. The sum of \$2,281,056, or so much thereof as
 3 may be necessary, is hereby appropriated from the General Fund of
 4 the Federated States of Micronesia for the fiscal year ending
 5 September 30, 2018, for the operations of the following boards,
 6 commissions and agencies during the fiscal year 2018. The sum
 7 appropriated by this section shall be apportioned as follows:

8 (1) National Oceanic Resource Management Authority
 9 (NORMA).

10 The sum of \$796,594, or so much thereof as may be necessary, for
 11 the operations of NORMA for the fiscal year 2018. The sum
 12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	369,832
14	Travel.....		200,000
15	Contractual Services.....		115,750
16	OCE.....		76,012
17	Fixed Assets.....		35,000

18 (2) Board of Regents (COM-FSM).

19 The sum of \$115,000, or so much thereof as may be necessary, for
 20 the operations of the Board of Regents, COM-FSM during the fiscal
 21 year 2018. The sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel.....	\$	-0-
24	Travel.....		-0-
25	Contractual Services.....		-0-

1 OCE..... \$ \$115,000

2 Fixed Assets..... -0-

3 (3) FSM Banking Board.

4 The sum of \$210,298, or so much thereof as may be necessary, for
5 the operations of the FSM Banking Board during the fiscal year
6 2018. The sum appropriated herein shall be apportioned as
7 follows:

8 Personnel\$ 88,273

9 Travel..... 79,772

10 Contractual Services..... 22,225

11 OCE..... 20,028

12 Fixed Assets..... -0-

13 (4) FSM Insurance Board.

14 The sum of \$302,299, or so much thereof as may be necessary, for
15 the operations of the FSM Insurance Board during the fiscal year
16 2018. The sum appropriated herein shall be apportioned as
17 follows:

18 Personnel\$ 118,034

19 Travel..... 76,420

20 Contractual Services..... 85,255

21 OCE..... 22,590

22 Fixed Assets..... -0-

23 (5) FSM Postal Services.

24 The sum of \$856,865, or so much thereof as may be necessary, for
25 the operations of the National Postal Services during the fiscal

1 year 2018. The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel.....	\$ 513,771
4	Travel.....	65,117
5	Contractual Services.....	151,320
6	OCE.....	126,657
7	Fixed Assets.....	-0-

8 Section 7. Special Programs.

9 The sum of \$389,544, or so much thereof as may be necessary, is
10 hereby appropriated from the General Fund of the Federated States
11 of Micronesia for the fiscal year ending September 30, 2018, for
12 the following special programs during the fiscal year 2018. The
13 sum appropriated by this section shall be apportioned as follows:

14 (1) National Election Office.

15 The sum of \$389,544, or so much thereof as may be necessary, for
16 the operations of National Election Office during the fiscal year
17 2018. The sum appropriated herein shall be apportioned as
18 follows:

19	Personnel.....	\$ 235,090
20	Travel.....	17,637
21	Contractual Services.....	54,017
22	OCE.....	82,205
23	Fixed Assets.....	595

24 Section 8. Grants, Subsidies and Contributions. The sum of
25 \$11,810,827, or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated States of
 2 Micronesia for the fiscal year ending September 30, 2018, for the
 3 following grants, subsidies and contributions. The sum
 4 appropriated by this section shall be apportioned as follows:

5 (1) Office of the President.

6	(a) Asia Pacific Institute for Broadcasting	
7	Development (AIBD).....	\$ 4,500
8	(b) Asia-Pacific Broadcasting Union	800
9	(c) Pacific Island News Association	350
10	(d) Asia Pacific Investment	250
11	(e) Former Presidents' Allowance	50,000
12	(f) Joint Committee on Compact Review	
13	and Planning (JCRP)	200,000

14 (2) Department of Foreign Affairs.

15	(a) The Forum Secretariat	46,000
16	(b) Secretariat for Pacific Community ..	56,000
17	(c) ESCAP	5,000
18	(d) UN Membership Fee.....	50,000
19	(e) East-West Center	5,000
20	(f) ACP Cotonou Membership Fees	15,000
21	(g) SPC Office Rental	29,670
22	(h) Diplomatic Relations between FSM and	
23	China (PRC).....	-0-
24	(i) Pacific Island Forum	-0-
25	(j) SIS Program.....	10,000

1	(k) PIF Arrears	\$ 98,864
2	(l) IOM Membership Fees (2012-2017)	500
3	(3) <u>Department of Finance and Administration.</u>	
4	(a) CTA-OCO Membership Fee	14,024
5	(b) Maintenance Fee for Financial	
6	Management Information System (FMIS).	55,000
7	(c) PITTA – CTA	9,000
8	(d) ADB, IMF and Budget, Finance Policy	
9	Consultations	25,000
10	(e) Macro Economist Advisor	200,000
11	(f) Global Forum Membership Fee	26,000
12	(g) PFTAC Membership Fee	20,000
13	(h) CTA Conference	35,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) PIDP	15,000
16	(b) FAA	38,918
17	(c) Coordinating Committee for Offshore	
18	Mineral Prospecting.....	-0-
19	(d) Pacific Asian Travel Association	
20	(PATA).....	5,000
21	(e) United Nations Development Program	
22	(UNDP).....	30,000
23	(f) Micronesian Challenge Endowment Fund	50,000
24	(g) Seaframe	-0-
25	(h) Food Agriculture Organization (FAO) .	4,800

1	(i) Western Forestry Leadership	
2	Coalition.	\$ 530
3	(j) Matching to SPC Projects	60,000
4	(k) Micronesian Challenge	10,000
5	(l) Micronesian Cruise Association	2,500
6	(m) South Pacific Tourism Organization ..	15,000
7	(n) International Animal Health	
8	Organization (OIE)	23,000
9	(o) SPC Site Rental	-0-
10	(p) IRENA	250
11	(q) Micronesia Trade Commission.....	30,000
12	(r) Convention on Biological Diversity	
13	(CBD)	1,000
14	(s) IFAD.....	500
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UNFPA	3,000
17	(b) WHO	4,000
18	(c) FSM Sport Association	20,000
19	(d) PIHOA	20,000
20	(e) Territorial Health	4,000
21	(f) Nurse Licensing	20,000
22	(g) Red Cross	70,000
23	(h) Vaccine Purchase	50,000
24	(i) UN Women.....	1,000
25	(j) Standards Comm.....	-0-

1	(6) <u>Department of Education.</u>	
2	(a) Aid to Non-Public Schools	\$ 600,000
3	(b) Aid to CMI Students	40,000
4	(c) Aid to PCC Students	150,000
5	(d) National Scholarship	2,000,000
6	(e) National Close-Up	75,000
7	(f) Merit Scholarship	275,000
8	(7) <u>Department of Transportation, Communications</u>	
9	<u>and Infrastructure.</u>	
10	(a) Asia Pacific Telecommunity	11,000
11	(b) International Telecommunication Union	20,867
12	(c) ICAO	28,050
13	(d) FSM Capital Energy	600,000
14	(e) Micronesian Shipping Commission (MSC)	25,000
15	(f) Fuel and Provisions for Caroline	
16	Voyager and Navigator	1,345,830
17	(8) <u>Department of Justice.</u>	
18	(a) States Joint Law Enforcement: Kosrae.	30,000
19	(b) States Joint Law Enforcement: Pohnpei	50,000
20	(c) States Joint Law Enforcement: Chuuk .	100,000
21	(d) States Joint Law Enforcement: Yap ...	30,000
22	(e) Police Academy	200,000
23	(f) Settlement on Judgment	-0-
24	(g) Fuel Subsidy	100,000
25	(h) Organization for Prohibition of	

1	Chemical Weapons	\$	-0-
2	(i) World Intellectual Property		
3	Organization		33,966
4	(j) CTBT		-0-
5	(9) <u>Congress of the Federated States of Micronesia</u>		
6	(a) IPU Conferences		-0-
7	(b) Climate Change Conferences		50,000
8	(c) ACP		30,000
9	(d) APPU		-0-
10	(e) APPF		50,000
11	(f) Staff Upgrade		25,000
12	(g) World Bank-IMF Annual Meeting		50,000
13	(h) FSM-Israel Parliamentary Relations ..		-0-
14	(i) FSM-Cuba Parliamentary Relations		-0-
15	(j) FSM-Japan Parliamentary Relations ...		-0-
16	(k) FSM-France Parliamentary Relations ..		-0-
17	(l) MRA Conference in Japan		30,000
18	(m) Fisheries Meetings		30,000
19	(n) IPU Annual Dues		12,500
20	(o) COFA Alliance National Network (CANN).		25,000
21	(p) Travel to Investment Advisor		
22	(Wilshire).....		-0-
23	(q) UN Ocean Conference		-0-
24	(r) Compact Historical Project		150,000
25	(10) <u>Office of Environment & Emergency Management</u>		

1	(a) UNEP	\$ 835
2	(b) UNFCCC	325
3	(c) UNCCD	195
4	(d) SPREP	10,768
5	(e) Waigani Convention	1,190
6	(f) SPREP-Noumea Convention	1,764
7	(g) Earth Day Activities	15,000
8	(h) 6th Bi-Annual Environment Conference..	20,000
9	(i) FSM FEMA Disaster Matching	200,000
10	(j) Basel Convention	501
11	(k) Build Resilience to Disaster	
12	and Climate Risk in the Outer	
13	Islands	-0-
14	(l) Prior Year Obligations	-0-
15	(m) Kyoto Protocol	409
16	(n) WMO Membership (Current Fee & Prior	
17	Obligations)	250,000
18	(11) <u>Office of National Archives, Culture and</u>	
19	<u>Preservation</u>	
20	(a) UNESCO	4,000
21	(b) NCSHPO	2,760
22	(c) PARBICA	100
23	(d) PIALA	100
24	(e) WHC	54
25	(f) Library Fee	50

1	(g) Prior UNESCO Fees	\$ 84,000
2	(12) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) COM Board Meeting	5,000
4	(b) COM-FSM Treaty Obligation	25,000
5	(c) FSM Social Security Administration ..	1,000,000
6	(d) FSM National Government Employee's	
7	Health Insurance Plan	475,384
8	(e) State Judiciaries: Kosrae	40,000
9	(f) State Judiciaries: Pohnpei	60,000
10	(g) State Judiciaries: Chuuk	110,000
11	(h) State Judiciaries: Yap	40,000
12	(i) Micronesian Legal Services	
13	Corporation.....	250,000
14	(j) NORMA – WCPFC Tuna Commission Fee ...	108,505
15	(k) Trade Fairs	-0-
16	(l) Independence Day Activities	50,000
17	(m) MLFC Loan Payment	260,000
18	(n) Single Audit Fee (FY 2018)	460,000
19	(o) Staff Housing	510,000
20	(p) Recruitment and Repatriation	223,218

21 Section 9. Capital and Human Resources Development.

22 The sum of \$27,270,106, or so much thereof as may be necessary, is
 23 hereby appropriated from the General Fund of the Federated States
 24 of Micronesia for the fiscal year ending September 30, 2018, for
 25 the following capital improvements, development programs, and

1 projects and human resources development. Of the total amount of
 2 funds appropriated herein, \$1,246,022 shall be deemed to come from
 3 funds available under the Amended Compact from the Supplemental
 4 Education Grant and \$5,252,250 shall be deemed to come from funds
 5 available under the Amended Compact from Compact Sector Grants.
 6 The sum appropriated by this section shall be apportioned as
 7 follows:

8 (1) College of Micronesia – FSM.

9 (a) College of Micronesia-FSM\$ 3,800,000

10 (b) FSM Fisheries and Maritime

11 Institute (FMI)..... 833,915

12 (c) College of Micronesia-FSM SEG

13 Funding 689,948

14 (d) COM-FSM Build. Infrastructure

15 Project 4,252,250

16 (2) Department of Finance and Administration

17 (a) FSM Warehouse Lease and

18 Maintenance 100,000

19 (b) PCD Awareness and Training 15,000

20 (3) Department of Resources and Development

21 (a) FSM Association of Chamber of

22 Commerce/ Support to COC 67,000

23 (b) State Trade Fairs Enhancing

24 Value Addition -0-

25 (c) R&D SNLC 60,000

1	(d) FSM Tourism Development	
2	Framework	\$ 100,000
3	(e) Food Security Production	300,000
4	(f) Assistance to States for Tourism	
5	Investment Plan Implementation	-0-
6	(g) Fortieth Session of the Governing	
7	Council of International Fund for	
8	Agriculture Dev. (IFAD)	8,827
9	(h) National Coastal Fisheries Monitoring	
10	Team: Ongoing Monitoring Program,	
11	Assess Impacts of CEAFM Program	
12	and Climate Change	16,325
13	(i) Chamber of Commerce: Chuuk State	-0-
14	(j) Chamber of Commerce: Kosrae	
15	State	-0-
16	(k) Chamber of Commerce: Pohnpei	
17	State	-0-
18	(l) Chamber of Commerce: Yap State .	-0-
19	(m) Strengthening Organizational	
20	Planning, Management &	
21	Accountability Capacity of	
22	National/State Private Sector	
23	Organizations in the FSM	42,319
24	(n) National Trade & Investment	
25	Portal	51,250

1	(o) R&D Conference	\$ 80,000
2	(p) Implementation of Nagoya	
3	Protocol	-0-
4	(q) Development of a Comprehensive	
5	Intellectual Property Rights	
6	Regime	-0-
7	(r) Computing Facility Upgrade	38,270
8	(s) 2018-2019 HIES	261,347
9	(t) 2020 CPH	18,331
10	(u) Enhancing Private Sector	
11	Competitiveness: Production of	
12	High Quality Import Substitutes	
13	and Value Added	50,000
14	(v) Enhancing Private Sector	
15	Competitiveness: Supporting	
16	Business and Products/Services	
17	Upgrading	-0-
18	(w) Enhancing Private Sector	
19	Competitiveness: Marketing and	
20	Promoting FSM Products Overseas	
21	and Integration into Regional/	
22	Global Supply Chains	22,000
23	(4) <u>Department of Transportation, Communications</u>	
24	<u>and Infrastructure</u>	
25	(a) Operation and Dry-Docking of Caroline	

1	Voyager and Navigator	\$ 1,500,000
2	(b) Capital Improvement Projects ...	-0-
3	(c) Outer Island Airports	2,500,000
4	(d) FSM National Government Computer	
5	Network	100,000
6	(e) FSM Capital Complex (2 Story	
7	Office Building)	-0-
8	(f) New Warehouse Building	-0-
9	(g) Rehabilitation for all National	
10	Government Buildings	150,000
11	(h) New Backup Generator	80,000
12	(i) Outstanding Inaugural Stage	-0-
13	(j) Y12 Aircraft Operation Project .	-0-
14	(k) Funding for Road, Seaport and	
15	Airport Improvement	-0-
16	(5) <u>Department of Justice</u>	
17	(a) Satellite Phone and Usage Billings	-0-
18	(b) Anti-Human Trafficking	
19	Enforcement, Campaign, and	
20	Investigation	125,000
21	(c) Conduct Mediation in PII Case ..	53,000
22	(d) Victim Shelter and Services	100,000
23	(6) <u>Office of Environment & Emergency Management</u>	
24	(a) Fostering Sustainable Solid	
25	Waste Management	-0-

1	(b) Hosting of Global Environment	
2	Facil. Constituency Meetings . \$	40,000
3	(c) Fourth Disaster Risk Management	
4	Environment Conference	20,000
5	(d) Fifteen Thousand Gallon Water	
6	Cathcm.	4,250
7	(e) Implement the FSM National	
8	Disaster Response Plan	30,000
9	(f) Backup Generator	40,000
10	(7) <u>President's Office</u>	
11	(a) FSM Trust Fund	-0-
12	(b) Implementation of ODA Policy ...	-0-
13	(c) Compact Review Committee	-0-
14	(8) <u>National Election Commission Office</u>	
15	(a) Voter ID Card and New Voter	
16	Registration Project	50,000
17	(9) <u>Department of Health and Social Affairs</u>	
18	(a) Health Services Special	
19	Pathologist.....	58,000
20	(b) Food/Water Lab	78,000
21	(c) Medical Team	195,000
22	(d) Health Sector Arrears Project ..	-0-
23	(e) Food Safety Office: Chuuk	-0-
24	(f) Doctors: Foundation Project	127,500
25	(g) MOE-BHWP Med	-0-

1	(h) Empower Youth	\$ -0-
2	(i) National Surveillance	-0-
3	(j) Drug Testing	-0-
4	(k) National NGO	-0-
5	(l) Women's Conference	90,000
6	(10) <u>Department of Education</u>	
7	(a) NDOE Year 3 Project (SEG)	556,074
8	(b) School Accreditation	100,000
9	(c) Teacher Certification Project ...	168,000
10	(d) Development Quality.	82,500
11	(11) <u>Insurance Board</u>	
12	(a) Improve and Strengthen the Country's	
13	Insurance Statutory and Regulatory	
14	Framework	-0-
15	(b) In-House Consultation/ On Site	
16	Examination and Investigation of	
17	Affairs of Captive Insurance.....	-0-
18	(12) <u>Department of Foreign Affairs</u>	
19	(a) Acting Capacity Role	36,000
20	(b) FSM Embassy in Suva, Fiji	
21	Residence.....	200,000
22	(13) <u>NORMA</u>	
23	(a) Hosting of PNA Leadership Summit.	-0-
24	(b) Capital & Human Resources	
25	Development Programs in	

1	Monitoring, Control and	
2	Surveillance (MCS).....	\$ 55,000
3	(c) Commemoration of World Tuna	
4	Day 2018.....	15,000
5	(14) <u>National Postal Services</u>	
6	(a) Postal Management and Financial	
7	Services.....	210,000
8	(15) <u>Office of the Public Defender</u>	
9	(a) Case Management and Reporting	
10	System.....	-0-
11	(b) Know Your Rights Awareness	
12	Program.....	-0-
13	(16) <u>Other Capital and Human Resources Development</u>	
14	(a) Conservation Society in Each	
15	State.....	200,000
16	(b) Payments for Yap-Chuuk	
17	Telecommunications Cable	
18	Project.....	8,000,000
19	(c) State Priority Infrastructure	
20	Projects: Kosrae:.....	-0-
21	(d) State Priority Infrastructure	
22	Projects: Pohnpei.....	-0-
23	(e) State Priority Infrastructure	
24	Projects: Chuuk.....	-0-
25	(f) State Priority Infrastructure Projects:	

1 Yap, to be apportioned as follows:\$ 1,500,000

2 (1) Airport terminal

3 improvement 330,000

4 (2) Improvement of Yap

5 Commercial dock 400,000

6 (3) Other Priority Infrastructure

7 projects 720,000

8 Section 10. Employment Ceilings. The maximum number of
9 positions for each branch and agency of the National Government
10 of the Federated States of Micronesia for fiscal year 2018 shall
11 be as follows:

12 (1) Executive Branch 485

13 (2) Legislative Branch 67

14 (3) Judicial Branch 35

15 (4) Public Auditor 21

16 (5) Agencies:

17 (a) National Oceanic Resource

18 Management Authority..... 21

19 (b) FSM Banking Board..... 4

20 (c) FSM Insurance Board 5

21 (d) National Postal Services..... 40

22 (6) Special Programs:

23 (a) National Election Commission

24 Office..... 13

25 Section 11. Reprogramming. Reprogramming of funds into or

from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10% percent to or from the funds appropriated in sections 2 (Operating Expenses of the Executive Branch), 3 (Operating Expenses of the Legislative Branch), 4 (Operating Expenses of the National Judicial Branch), and 5 (Operating Expenses of the National Public Auditor). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies and Contributions) or section 9 (Capital and Human Resources Development) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. Allotment and Management of Funds and Lapse Dates.

(1) General provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the

1 Financial Management Act of 1979.

2 (b) The allottees shall be responsible for ensuring
3 that these funds, or so much thereof as may be necessary, are
4 used solely for the purposes specified in this act, and that no
5 obligations are incurred in excess of the sums appropriated.

6 (2) Allottees. The allottees of the funds appropriated
7 by this act are as follows:

8 (a) Section 2 - the allottee of these funds shall be
9 the President of the Federated States of Micronesia;

10 (b) Section 3 - the allottee of these funds shall be
11 the Speaker of the Congress of the Federated States of Micronesia;

12 (c) Section 4 - the allottee of these funds shall be
13 the Chief Justice of the Supreme Court of the Federated States of
14 Micronesia;

15 (d) Section 5 - the allottee of these funds shall be
16 the Public Auditor of the Federated States of Micronesia;

17 (e) Sections 6 through 9 - the allottee of these
18 funds shall be the President of the Federated States of
19 Micronesia; PROVIDED, HOWEVER, that for the following subsections
20 of sections 8 through 9 of this act:

21 (i) Section 8(1)(g) - the allottee of these funds
22 shall be the Chair of the Joint Committee on Compact Review and
23 Planning;

24 (ii) Section 8(9) - the allottee of these funds
25 shall be the Speaker of the Congress of the Federated States of

1 Micronesia;

2 (iii) Section 8(12)(a) – the allottee of these
3 funds shall be the President of the College of Micronesia-FSM;

4 (iv) Section 8(12)(e) through (h) – the allottee
5 of these funds shall be the Chief Justice of the respective State
6 Supreme Court;

7 (v) Section 9(1) – the allottee of these funds
8 shall be the President of the College of Micronesia-FSM.

9 (vi) Section 9(16)(f) – the allottee of these
10 funds shall be the Governor of the State of Yap.

11 (3) Lapse date. The authority of the allottees
12 to obligate funds appropriated by this act shall lapse as of
13 September 30, 2018; PROVIDED, HOWEVER, that the funds appropriated
14 under section 9 of this act shall not lapse.

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1 Section 13. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

September 27, 2017

/s/ Peter M. Christian
Peter M. Christian
President
Federated States of Micronesia