

A BILL FOR AN ACT

To appropriate **\$70,015,981** from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Title. The title of this act is as follows: To
2 appropriate the sum of **\$70,015,981** from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending September
4 30, 2017, for the purpose of funding the operations of all branches
5 of the National Government of the Federated States of Micronesia,
6 its agencies, various programs, grants, subsidies and contributions
7 and Capital and Human Resources Development. The National
8 Government's share of the Amended Compact funds has been reduced to
9 zero; EXCEPT THAT, the National Government will retain 10 percent
10 of the Supplemental Education Grant funds as is reflected in the
11 budget for the Department of Education. The sum appropriated
12 herein shall be apportioned as follows:

13 Section 2. Operating Expenses of the Executive Branch. The
14 sum of **\$18,199,317** or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2017, for
17 the purpose of funding the operations of the Executive Branch of
18 the National Government during the fiscal year 2017. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of **\$18,199,317** or so much thereof as may be necessary, for
 4 the operations of the Office of the President during the fiscal
 5 year 2017. The sum appropriated herein shall be apportioned as
 6 follows:

7	Personnel	\$	470,067
8	Travel		190,000
9	Contractual Services.....		431,000
10	OCE		99,000
11	Fixed Assets		2,500

12 (2) Department of Foreign Affairs.

13 The sum of **\$4,563,881**, or so much thereof as may be necessary, for
 14 the operations of the Department of Foreign Affairs during the
 15 fiscal year 2017. The sum appropriated herein shall be apportioned
 16 as follows:

17	Personnel	\$	1,488,332
18	Travel		333,710
19	Contractual Services.....		2,365,087
20	OCE		307,202
21	Fixed Assets		69,550

22 (3) Department of Finance and Administration.

23 The sum of **\$2,532,058**, or so much thereof as may be necessary, for
 24 the operations of the Department of Finance and Administration
 25 during the fiscal year 2017. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	1,731,879
3	Travel		200,401
4	Contractual Services.....		273,966
5	OCE		245,812
6	Fixed Assets		80,000

7 (4) Department of Resources and Development.

8 The sum of **\$1,259,931**, or so much thereof as may be necessary, for
 9 the operations of the Department of Resources and Development
 10 during the fiscal year 2017. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel.....	\$	829,195
13	Travel		188,698
14	Contractual Services (where \$30,000 is to be used		
15	for the Trade Advisor contract under the Division		
16	of Trade and Investment).....		48,250
17	OCE		162,288
18	Fixed Assets		1,500

19 (5) Department of Transportation, Communications and
 20 Infrastructure.

21 The sum of **\$2,476,256**, or so much thereof as may be necessary, for
 22 the operations of the Department of Transportation, Communications
 23 and Infrastructure during the fiscal year 2017. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$	552,077
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1	Travel	\$	237,355
2	Contractual Services.....		1,618,579
3	OCE		68,245
4	Fixed Assets		-0-

5 (6) Department of Health and Social Affairs.

6 The sum of **\$779,279**, or so much thereof as may be necessary, for
 7 the operations of the Department of Health and Social Affairs
 8 during the fiscal year 2017. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$	448,765
11	Travel		130,246
12	Contractual Services.....		108,617
13	OCE		90,151
14	Fixed Assets		1,500

15 (7) Department of Education.

16 The sum of **\$804,247**, or so much thereof as may be necessary, for
 17 the operations of the Department of Education during the fiscal
 18 year 2017. Of the total amount of funds appropriated herein,
 19 **\$366,598** shall be deemed to come from funds available under the
 20 Supplemental Education Grant. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	408,511
23	Travel		154,793
24	Contractual Services.....		168,393
25	OCE		70,050

1 Fixed Assets \$ 2,500

2 (8) Department of Justice.

3 The sum of \$3,141,352, or so much thereof as may be necessary, for
 4 the operations of the Department of Justice during the fiscal year
 5 2017. The sum appropriated herein shall be apportioned as follows:

6 Personnel \$ 2,383,171
 7 Travel 164,212
 8 Contractual Services..... 261,006
 9 OCE 296,213
 10 Fixed Assets 36,750

11 (9) Office of the Public Defender.

12 The sum of \$943,732, or so much thereof as may be necessary, for
 13 the operations of the Office of the Public Defender during the
 14 fiscal year 2017. The sum appropriated herein shall be apportioned
 15 as follows:

16 Personnel \$ 663,970
 17 Travel 70,812
 18 Contractual Services..... 101,050
 19 OCE 86,900
 20 Fixed Assets 21,000

21 (10) Office of Environment and Emergency Management.

22 The sum of \$310,196, or so much thereof as may be necessary, for
 23 the operations of the Office of Environment and Emergency
 24 Management during the fiscal year 2017. The sum appropriated
 25 herein shall be apportioned as follows:

1	Personnel	\$	181,464
2	Travel		90,066
3	Contractual Services.....		18,450
4	OCE		20,216
5	Fixed Assets		-0-

6 (11) Office of National Archives, Culture and Historic
 7 Preservation.

8 The sum of **\$195,818**, or so much thereof as may be necessary, for
 9 the operations of the Office of National Archives, Culture and
 10 Historic Preservation during the fiscal year 2017. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	123,701
13	Travel		34,503
14	Contractual Services.....		10,425
15	OCE		19,892
16	Fixed Assets		7,297

17 Section 3. Operating Expenses of the Legislative
 18 Branch. The sum of **\$4,342,568**, or so much thereof as may be
 19 necessary, is hereby appropriated from the General Fund of the
 20 Federated States of Micronesia for the fiscal year ending September
 21 30, 2017, for the operations of the Legislative Branch of the
 22 National Government during fiscal year 2017. The sum appropriated
 23 by this section shall be apportioned as follows:

24 (1) Speaker and Members.

25 The sum of **\$1,959,511**, or so much thereof as may be necessary, for

1 the operations of the Office of the Speaker and Members of the
 2 Congress of the Federated States of Micronesia during fiscal year
 3 2017. The sum appropriated herein shall be apportioned as follows:

4	Personnel	\$	430,530
5	Travel		662,381
6	Contractual Services.....		866,600
7	OCE		-0-
8	Fixed Assets		-0-

9 (2) Staff Offices.

10 The sum of **\$1,893,057**, or so much thereof as may be necessary, for
 11 the operations of the Congress staff offices during fiscal year
 12 2017. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$	944,275
14	Travel.....		115,252
15	Contractual Services.....		470,030
16	OCE.....		187,000
17	Fixed Assets.....		176,500

18 (3) Congress Delegation Offices.

19 The sum of **\$490,000**, or so much thereof as may be necessary, for
 20 the operations of the Congress delegation offices during the fiscal
 21 year 2017. Of the amounts appropriated for contractual services
 22 within each Delegation Office, up to a maximum of \$25,000 per
 23 Member, at the Delegation Offices' discretion, may be used for
 24 Member Representation. The sum appropriated is apportioned as
 25 follows:

1	(a) Kosrae Delegation Office	
2	Travel	\$ -0-
3	Contractual Services.....	5,000
4	OCE.....	45,000
5	Fixed Assets.....	20,000
6	TOTAL.....	70,000
7	(b) Pohnpei Delegation Office	
8	Travel	10,000
9	Contractual Services.....	100,000
10	OCE.....	30,000
11	Fixed Assets.....	-0-
12	TOTAL.....	140,000
13	(c) Chuuk Delegation Office	
14	Travel	10,000
15	Contractual Services.....	160,000
16	OCE.....	30,000
17	Fixed Assets.....	10,000
18	TOTAL.....	210,000
19	(d) Yap Delegation Office	
20	Travel	10,000
21	Contractual Services.....	30,000
22	OCE.....	25,000
23	Fixed Assets.....	\$ 5,000
24	TOTAL.....	70,000

25 Section 4. Operating Expenses of the National Judicial

1 Branch. The sum of **\$1,404,871**, or so much thereof as may be
 2 necessary, is hereby appropriated from the General Fund of the
 3 Federated States of Micronesia for the fiscal year ending September
 4 30, 2017, for the operations of the Judicial Branch of the National
 5 Government during the fiscal year 2017. The sum appropriated by
 6 this section shall be apportioned as follows:

7	Personnel.....	\$	850,627
8	Travel.....		161,525
9	Contractual Services.....		182,694
10	OCE.....		178,025
11	Fixed Assets.....		32,000

12 Section 5. Operating Expenses of the National Public Auditor.

13 The sum of **\$743,355**, or so much thereof as may be necessary, is
 14 hereby appropriated from the General Fund of the Federated States
 15 of Micronesia for the fiscal year ending September 30, 2017, for
 16 the operations of the National Office of the Public Auditor. The
 17 sum appropriated by this section shall be apportioned as follows:

18	Personnel	\$	464,290
19	Travel.....		124,565
20	Contractual Services.....		86,000
21	OCE.....		58,500
22	Fixed Assets.....	\$	10,000

23 Section 6. Operating Expenses of Agencies of the

24 National Government. The sum of **\$1,979,660**, or so much thereof as
 25 may be necessary, is hereby appropriated from the General Fund of

1 the Federated States of Micronesia for the fiscal year ending
 2 September 30, 2017, for the operations of the following boards,
 3 commissions and agencies during the fiscal year 2017. The sum
 4 appropriated by this section shall be apportioned as follows:

5 (1) National Oceanic Resource Management Authority (NORMA).

6 The sum of **\$529,934**, or so much thereof as may be necessary, for
 7 the operations of NORMA for the fiscal year 2017. The sum
 8 appropriated herein shall be apportioned as follows:

9	Personnel	\$	235,794
10	Travel.....		160,000
11	Contractual Services.....		69,240
12	OCE.....		54,900
13	Fixed Assets.....		10,000

14 (2) Board of Regents (COM-FSM).

15 The sum of **\$105,000**, or so much thereof as may be necessary, for
 16 the operations of the Board of Regents, COM-FSM during the fiscal
 17 year 2017. The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel.....	\$	-0-
20	Travel.....		-0-
21	Contractual Services.....	\$	-0-
22	OCE.....		\$105,000
23	Fixed Assets.....		-0-

24 (3) FSM Banking Board.

25 The sum of **\$214,369**, or so much thereof as may be necessary, for

1 the operations of FSM Banking Board during the fiscal year 2017.

2 The sum appropriated herein shall be apportioned as follows:

3	Personnel	\$	88,273
4	Travel.....		77,138
5	Contractual Services.....		22,725
6	OCE.....		22,253
7	Fixed Assets.....		3,980

8 (4) FSM Insurance Board.

9 The sum of **\$297,929**, or so much thereof as may be necessary, for
 10 the operations of FSM Insurance Board during the fiscal year 2017.

11 The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$	116,175
13	Travel.....		76,420
14	Contractual Services.....		85,255
15	OCE.....		20,079
16	Fixed Assets.....		-0-

17 (5) FSM Postal Services.

18 The sum of **\$832,428**, or so much thereof as may be necessary, for
 19 the operations of the National Postal Services during the fiscal
 20 year 2017. The sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel.....	\$	508,346
23	Travel.....		50,165
24	Contractual Services.....		161,867
25	OCE.....		112,050

1 Fixed Assets..... -0-

2 Section 7. Special Programs.

3 The sum of \$400,077, or so much thereof as may be necessary, is
 4 hereby appropriated from the General Fund of the Federated States
 5 of Micronesia for the fiscal year ending September 30, 2017, for
 6 the following special programs during fiscal year 2017. The sum
 7 appropriated by this section shall be apportioned as follows:

8 (1) National Election Office.

9 The sum of \$400,077, or so much thereof as may be necessary, for
 10 the operations of National Election Office during the fiscal year
 11 2017. The sum appropriated herein shall be apportioned as follows:

12	Personnel.....	\$	235,090
13	Travel.....		17,637
14	Contractual Services.....		59,477
15	OCE.....		66,873
16	Fixed Assets.....		21,000

17 Section 8. Grants, Subsidies and Contributions. The sum of
 18 \$11,131,234, or so much thereof as may be necessary, is hereby
 19 appropriated from the General Fund of the Federated States of
 20 Micronesia for the fiscal year ending September 30, 2017 for the
 21 following grants, subsidies and contributions during fiscal year
 22 2017. The sum appropriated by this section shall be apportioned as
 23 follows:

24 (1) Office of the President.

25 (a) Asia Pacific Inst. Broadcasting

1	Development (AIBD)	\$	4,500
2	(b) Asia Pacific Broadcasting Union.....		800
3	(c) Pacific Island News Association.....		350
4	(d) 2023 Action Plan Implementation.....		-0-
5	(e) Asia Pacific Investment		250
6	(f) Former Presidents' allowance		50,000
7	(g) Joint Committee on Compact Review		
8	and Planning (JCRP).....		200,000
9	(2) <u>Department of Foreign Affairs.</u>		
10	(a) The Forum Secretariat.....		46,000
11	(b) Secretariat for Pacific Community ...		56,000
12	(c) UN Membership Fees.....		70,000
13	(d) ESCAP.....		5,000
14	(e) East-West Center.....		5,000
15	(f) ACP Cotonou Membership Fees.....		25,000
16	(g) SPC Office Rental.....		45,000
17	 (h) Diplomatic Relations between FSM and		
18	 China (PRC).....		25,000
19	(i) Pacific Island Forum.....		-0-
20	(3) <u>Department of Finance and Administration.</u>		
21	(a) OCO Membership.....		14,024
22	(b) Financial Management System -		
23	Maintenance Fee.....		55,000
24	(c) CTA.....		9,000
25	(d) ADB, IMF, and Budget, Finance Policy		

1	Consultations.....	\$	25,000
2	(e) Macro Economist Advisor.....		200,000
3	(f) Global Forum membership fee.....		26,000
4	(4) <u>Department of Resources and Development.</u>		
5	(a) PIDP		15,000
6	(b) FAA		38,918
7	(c) Coordinating Committee for Offshore		
8	Mineral Prospecting.....		-0-
9	(d) Pacific Asian Travel Association		
10	(PATA)		5,000
11	(e) United Nations Development Program		
12	(UNDP)		30,000
13	(f) Micronesian Challenge Endowment Fund.		50,000
14	(g) Seaframe.....		-0-
15	(h) Food Agriculture Organization (FAO)..		4,800
16	(i) Western Forestry Leadership		
17	Coalition..	530	
18	(j) Matching to SPC Projects.....		60,000
19	(k) Micronesian Challenge.....		10,000
20	(l) Micronesian Cruise Association.....		2,500
21	(m) South Pacific Tourism Organization...		15,000
22	(n) International Animal Health		
23	Organization		23,000
24	(o) SPC Site Rental.....		-0-
25	(p) IRENA		250

1	(q) Micronesia Trade Commission	\$ 30,000
2	(r) Convention on Biological Diversity	
3	(CBD)	1,000
4	(s) IFAD	500
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) UNFPA.....	3,000
7	(b) WHO.....	4,000
8	(c) FSM Sport Association.....	20,000
9	(d) PIHOA.....	20,000
10	(e) Territorial Health.....	7,000
11	(f) Nurse Licensing.....	20,000
12	(g) Red Cross.....	70,000
13	(h) Vaccine Purchase.....	50,000
14	(i) UN Women.....	1,000
15	(j) Maintenance.....	-0-
16	(6) <u>Department of Education.</u>	
17	(a) Aid to Non-Public Schools.....	600,000
18	(b) Aid to CMI Students.....	40,000
19	(c) Aid to PCC Students.....	150,000
20	(d) National Scholarship.....	2,000,000
21	(e) National Close-Up.....	75,000
22	(f) Merit Scholarship.....	300,000
23	(g) COM-FSM Board Meeting.....	5,000
24	(h) Faithwalk Christian College (FCC) and	
25	Caroline College and Pastoral Institute (CCPI), the	

1 sum of which is to be divided equally between
 2 the two college..... \$ 100,000
 3 ~~(i) Xavier High School..... 50,000~~

4 (7) Department of Transportation, Communication
 5 and Infrastructure.

6 (a) Asia Pacific Telecommunity..... 11,000
 7 (b) International Telecommunication Union 20,867
 8 (c) ICAO..... 28,050
 9 (d) FSM Capital Energy..... 600,000
 10 (e) Micronesian Shipping Commission (MSC) 25,000
 11 (f) Fuel and Provisions for Caroline
 12 Voyager and Navigator..... 1,000,000

13 (8) Department of Justice.

14 (a) States Joint Law Enforcement: Kosrae. 30,000
 15 (b) States Joint Law Enforcement: Pohnpei 50,000
 16 (c) States Joint Law Enforcement: Chuuk.. 100,000
 17 (d) States Joint Law Enforcement: Yap.... 30,000
 18 (e) Police Academy..... 180,000
 19 (f) Ammunition for Sidearm and Long
 20 Rifles 25,000

21 ~~(g) Fuel Subsidy..... 100,000~~

22 (9) Congress of the Federated States of Micronesia

23 (a) IPU Conference 50,000
 24 (b) Climate Change Conferences/ COP

25 ~~MOROCCO 50,000~~

1	(c) ACP	30,000
2	(d) APPU/APPF.....	60,000
3	(e) Staff Upgrade.....	50,000
4	(f) World Bank/IMF Annual Meeting.....	50,000
5	(g) FSM/Israel Parliamentarian	
6	Friendship Link.....	50,000
7	(h) MLC Conference.....	-0-
8	(i) FSM/Japan Parliamentarian	
9	Friendship Link.....	-0-
10	(j) China Parliamentary Visit.....	-0-
11	(j) FSM Congress/Cuban National Assembly	
12	Parliamentary Relations	50,000
13	(k) National Olympic Committee.....	-0-
14	(l) FSM-French Parliamentary/ ACP.....	50,000
15	(m) Fisheries meetings.....	30,000
16	(n) MRA Conference in Japan.....	20,000
17	(o) Contribution to IPU.....	-0-
18	(p) IPU Annual Dues.....	12,500
19	(q) IPU Assembly in Zambia.....	-0-
20	(r) Crans Montana Forum in Morocco.....	-0-
21	(s) Wilshire Conference/ Meetings with	
22	Constituents	-0-
23	(t) COFA Alliance National Network.....	25,000
24	(u) Travel to MRA meeting.....	20,000
25	(v) Travel to Investment Advisor (Wilshire)	30,000

1	(10) <u>Office of Environment & Emergency Management</u>	
2	(a) UNEP.....	\$ 760
3	(b) UNFCCC.....	250
4	(c) UNCCD.....	120
5	(d) SPREP.....	10,184
6	(e) Waigani Convention.....	1,190
7	(f) SPREP-Noumea Convention.....	1,764
8	(g) Earth Day Activities.....	15,000
9	(h) EPA Director's Meeting.....	-0-
10	(i) Bi-Annual Environmental Conference....	20,000
11	(j) FSM FEMA Disaster Matching.....	200,000
12	(k) Basel Convention.....	501
13	(11) <u>Office of National Archives, Culture and</u>	
14	<u>Preservation</u>	
15	(a) UNESCO.....	4,000
16	(b) NCSHPO.....	2,760
17	(c) PARBICA.....	100
18	(d) PIALA.....	100
19	(e) WHC.....	54
20	(f) Library Fee.....	50
21	(12) <u>Other Grants, Subsidies and Contributions.</u>	
22	(a) State Judiciary Subsidy: Kosrae....	35,000
23	(b) State Judiciary Subsidy: Pohnpei....	55,000
24	(c) State Judiciary Subsidy: Chuuk....	55,000
25	(d) State Judiciary Subsidy: Yap.....	35,000

1	(e) COM-FSM Treaty Obligation.....	\$ 25,000
2	(f) Micronesian Legal Services Corporation	250,000
3	(g) MLFC Loan Payment.....	200,000
4	(h) Single Audit Fee.....	445,000
5	(i) Staff Housing.....	510,000
6	(j) Recruitment and Repatriation.....	223,218
7	(k) FSM Social Security Administration...	1,000,000
8	(l) FSM National Government Employee's	
9	Health Insurance Plan.....	-0-
10	(m) General Election (March 7, 2017).....	391,840
11	(n) NORMA- WCPFC Tuna Commission Fee.....	108,504
12	(o) Trade Fairs (\$10,000 for Each of the.	
13	Four FSM States).....	40,000
14	(p) Yap Day Fair.....	10,000
15	(q) Independence Day activities.....	50,000

Section 9. Capital and Human Resources Development.

The sum of **\$31,814,899**, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, **\$1,246,022** shall be deemed to come from funds available under the Amended Compact from the Supplemental Education Grant and **\$9,545,500** shall be deemed to come from funds available under the Amended Compact from Compact Sector Grants.

1 The sum appropriated by this section shall be apportioned as
 2 follows:

3	(1) <u>College of Micronesia – FSM.</u>	
4	(a) College of Micronesia–FSM.....	\$ 3,800,000
5	(b) FSM Fisheries and Maritime	
6	Institute (FMI).....	833,915
7	(c) College of Micronesia–FSM SEG	
8	Funding	689,948
9	(d) COM–FSM Infrastructure Improvement	8,545,500
10	(2) <u>Department of Finance and Administration</u>	
11	(a) FSM Warehouse Lease and	
12	Maintenance	100,000
13	(b) PCD Awareness Initiative.....	15,000
14	(c) Staff Upgrade.....	100,000
15	(3) <u>Department of Resources and Development</u>	
16	(a) FSM Association of Chamber of	
17	Commerce/ Support to COC	67,000
18	(b) State Trade Fairs Enhancing	
19	Value Addition	-0-
20	(c) R&D SNLC.....	50,000
21	(d) FSM Tourism Development Framework	-0-
22	(e) National Trade Facilitation	
23	Committee	-0-
24	(f) Food Security Production.....	-0-
25	(g) Secretariat/ Hosting Conference,	

1	Equipment/Materials	\$	-0-
2	(h) Implement National Tourism		
3	Policy/ Tourism Investment Plan		-0-
4	(i) Assistance to States for Tourism		
5	Investment Plan Implementation	2,000,000	
6	(j) Phase II Foreign Investment		
7	Review		-0-
8	(k) Fortieth Session of the Governing		
9	Council of International Fund for Agriculture		
10	Development	8,827	
11	(l) National Coastal Fisheries Monitoring		
12	Team: Ongoing Monitoring Program, Assess		
13	Impacts of CEAFM Program and		
14	Climate Change	13,736	
15	(m) Civil Organization & NGOs.....		-0-
16	(n) Chamber of Commerce: Chuuk State		50,000
17	(o) Chamber of Commerce: Kosrae		
18	State		50,000
19	(p) Chamber of Commerce: Pohnpei		
20	State		50,000
21	(q) Chamber of Commerce: Yap State..		50,000
22	(4) <u>Department of Transportation, Communications</u>		
23	<u>and Infrastructure</u>		
24	(a) Operation and Dry-Docking of Caroline		
25	Voyager and Navigator	1,200,000	

1	(b) Capital Improvement Project:	
2	Chuuk- Weno Secondary Road and Heavy	
3	Equipment Purchase	\$ 300,000
4	(c) Capital Improvement Project:	
5	Kosrae- Walung Water Channel	300,000
6	(d) Capital Improvement Project:	
7	Pohnpei: Capital Road Improvement	300,000
8	(e) Capital Improvement Project:	
9	Yap – Preparation for the 2018	
10	Micro Games	300,000
11	(f) Outer Island Airport.....	1,000,000
12	(g) FSM National Government Computer	
13	Network	277,420
14	(5) <u>Department of Justice</u>	
15	(a) Slipping of FSS Independence.....	750,000
16	(b) Satellite Phone and Usage Billings	-0-
17	(c) Patrol Boats Major Maintenance	
18	Project	125,000
19	(d) Anti-Human Trafficking Enforcement,	
20	Campaign, and Investigation	100,000
21	(6) <u>Office of Environment & Emergency Management</u>	
22	(a) Fostering Sustainable Solid	
23	Waste Management	-0-
24	(7) <u>President’s Office</u>	
25	(a) FSM Trust Fund.....	7,500,000

1	(b) National Staff Upgrading..... \$	-0-
2	(c) FSM Economic Develop. Project...	-0-
3	(d) Implementation of ODA Policy....	50,000
4	(e) 2016 Development Partners	
5	Meeting	-0-
6	(f) Compact Review Committee.....	50,000
7	(8) <u>National Election</u>	
8	(a) Voter ID Card and New Voter	
9	Registration Project	50,000
10	(9) <u>Department of Health and Social Affairs</u>	
11	(a) Health Services Special	
12	Pathologist	58,000
13	(b) Environment: Food & Water Lab	
14	Testing	78,000
15	(c) Medical Specialist Team.....	195,000
16	(d) Health data management.....	208,500
17	(e) Chuuk Food Safety Office.....	50,000
18	(f) Doctors: Foundation Project.....	127,500
19	(g) MOE-BHWP Med.....	20,000
20	(10) <u>Department of Education</u>	
21	(a) National Dept. of Education- 3	
22	Initiatives Projects	404,792
23	(b) Data collection & reporting	
24	(SEG Initiative)	556,074
25	(c) Teacher and Principal Academies..	-0-

1	(d) Aid to COM-FSM Students.....\$	260,000
2	(11) <u>Insurance Board</u>	
3	(a) Improve and Strengthen the Country's	
4	Insurance Statutory and Regulatory Framework	-0-
5	(b) In-House Consultant/ On Site	
6	Examination and Investigation of Affairs	
7	of Captive Insurance	-0-
8	(12) <u>Other Capital and Human Resource Development</u>	
9	(a) FSM Mission Repair and Maintenance	
10	(b) State Judiciaries: Renovation of	
11	Chuuk State Supreme Court	25,000
12	(c) Upgrade: FSM internet to fiber	
13	optic	-0-
14	(d) Legal and Advocacy Services:	
15	Washington, D.C., to provide independent	
16	advice in support of the Joint Committee on	
17	Compact Review and Planning (JCRP) and Compact-	
18	related activities of all branches of	
19	government	1,000,000
20	(e) Congress Committee Room renovations	
		105,687"

21 Section 10. Employment Ceilings. The maximum number of
 22 positions for each branch and agency of the National Government of
 23 the Federated States of Micronesia for fiscal year 2016 shall be as
 24 follows:

25	(1)Executive Branch	469
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1	(2) Legislative Branch	63
2	(3) Judiciary Branch	35
3	(4) Public Auditor	21
4	(5) Agencies	
5	(a) National Oceanic Resource	
6	Management Authority.....	11
7	(b) FSM Banking Board.....	4
8	(c) FSM Insurance Board	5
9	(d) National Postal Services.....	40
10	(6) Special Programs	
11	(a) National Election Commission Office	13

12 Section 11. Reprogramming. Reprogramming of funds into or
13 from the personnel budget line item shall not be permitted. The
14 President, Speaker, Chief Justice and Public Auditor may reprogram
15 up to 10% percent to or from the funds appropriated in sections 2
16 (Operating Expenses of the Executive Branch), 3 (Operating
17 Expenses of the Legislative Branch), 4 (Operating Expenses of the
18 National Judicial Branch), and 5 (Operating Expenses of the
19 National Public Auditor). Reprogramming of funds within a
20 department, office or agency shall be effected by the head of such
21 department, office or agency by specifying in writing to the
22 Secretary of the Department of Finance and Administration of the
23 FSM National Government, the accounts for which funding is either
24 increased or decreased. Reprogramming other than as specified
25 herein is not permitted, and more specifically, reprogramming into

1 or out of any line item contained in section 8 (Grants, Subsidies
2 and Contributions) or section 9 (Capital and Human Resources
3 Development) is not permitted. The President shall report to
4 Congress within one month of the last day of each financial
5 quarter all amounts reprogrammed inter or intra a department,
6 office or agency.

7 Section 12. Allotment and Management of Funds and Lapse
8 Dates.

9 (1) General provisions.

10 (a) All funds appropriated by this act shall be
11 allotted, managed, administered and accounted for in accordance
12 with applicable law, including, but not limited to, the Financial
13 Management Act of 1979.

14 (b) The allottees shall be responsible for ensuring
15 that these funds, or so much thereof as may be necessary, are used
16 solely for the purposes specified in this act, and that no
17 obligations are incurred in excess of the sums appropriated.

18 (2) Allottees. The allottees of the funds appropriated
19 by this act are as follows:

20 (a) Section 2 - the allottee of these funds shall be
21 the President of the Federated States of Micronesia;

22 (b) Section 3 - the allottee of these funds shall be
23 the Speaker of the Congress of the Federated States of Micronesia;

24 (c) Section 4 - the allottee of these funds shall be
25 the Chief Justice of the Supreme Court of the Federated States of

1 Micronesia;

2 (d) Section 5 – the allottee of these funds shall be
3 the Public Auditor of the Federated States of Micronesia;

4 (e) Sections 6 through 9 – the allottee of these funds
5 shall be the President of the Federated States of Micronesia;

6 PROVIDED, HOWEVER, that for the following subsections of sections 8
7 through 9 of this act:

8 (i) Section 8(6)(g) – the allottee shall be the
9 President of the College of Micronesia – FSM;

10 (ii) Section 8 (9)(a) through (v) – the allottee
11 of these funds shall be the Speaker of the Congress of the
12 Federated States of Micronesia;

13 (iii) Section 8(12)(a) through (d) – the allottee
14 of these funds shall be the Chief Justice of the respective State
15 Supreme Court;

16 (iv) Section 8(12)(o) – the allottee of these
17 funds shall be the Governor of the respective States;

18 (v) Section 8(12)(p) – the allottee of these funds
19 shall be the Governor of the State of Yap;

20 (iv) Section 9(1)(a) through (c) – the allottee of
21 these funds shall be the President of the College of Micronesia-
22 FSM;

23 (v) Section 9(4)(b) through (e) – the allottee of
24 these funds shall be the Governor of the respective States;

25 (v) Section 9(12)(b) – the allottee of these funds

