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A BILL FOR AN ACT

To amend sections 1, 8 and 9 of Public Law No. 20-42 by appropriating \$5,333,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the set up and operations costs of a consulate on the West Coast of the United States and for the FSM Trust Fund, to make a technical correction, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1 of Public Law No. 20-42 as hereby amended to read  
2 as follows:

3           "Section 1. Purpose. The purpose of this act is to  
4           appropriate the sum of ~~[\$67,903,100]~~ \$73,236,100 from the  
5           General Fund of the Federated States of Micronesia for the  
6           fiscal year ending September 30, 2018, for the purpose of  
7           funding the operations of all branches of the National  
8           Government of the Federated States of Micronesia, its  
9           agencies, various programs, grants, subsidies and  
10          contributions and Capital and Human Resources Development.  
11          The National Government's share of the Amended Compact  
12          funds has been reduced to zero; EXCEPT THAT; the National  
13          Government will retain 10 percent of the Supplemental  
14          Education Grant funds as is reflected in the budget for  
15          the Department of Education. The sum appropriated herein  
16          shall be apportioned as follows:

17          Section 2. Section 8 of Public Law No. 20-42 is hereby  
18 amended to read as follows:

1           “Section 8. Grants, Subsidies and Contributions. The sum  
 2 of [~~\$11,810,827~~] \$12,143,827, or so much thereof as may be  
 3 necessary, is hereby appropriated from the General Fund of  
 4 the Federated States of Micronesia for the fiscal year  
 5 ending September 30, 2018, for the following grants,  
 6 subsidies and contributions. The sum appropriated by this  
 7 section shall be apportioned as follows:

8           (1) Office of the President.

9	(a) Asia Pacific Institute for Broadcasting	
10	Development (AIBD).....	\$           4,500
11	(b) Asia-Pacific Broadcasting Union .....	800
12	(c) Pacific Island News Association .....	350
13	(d) Asia Pacific Investment .....	250
14	(e) Former Presidents' Allowance .....	50,000
15	(f) Joint Committee on Compact Review	
16	and Planning (JCRP) .....	200,000

17           (2) Department of Foreign Affairs.

18	(a) The Forum Secretariat .....	46,000
19	(b) Secretariat for Pacific Community ..	56,000
20	(c) ESCAP .....	5,000
21	(d) UN Membership Fee.....	50,000
22	(e) East-West Center .....	5,000
23	(f) ACP Cotonou Membership Fees .....	15,000
24	(g) SPC Office Rental .....	29,670
25	(h) Diplomatic Relations between FSM and	

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1	China (PRC).....	\$	-0-
2	(i) Pacific Island Forum .....		-0-
3	(j) SIS Program.....		10,000
4	(k) PIF Arrears .....		98,864
5	(l) IOM Membership Fees (2012-2017) .....		500
6	(m) <u>Set-up and operations of a consulate</u>		
7	<u>on the West Coast of the United States .....</u>		<u>333,000</u>
8	(3) <u>Department of Finance and Administration.</u>		
9	(a) CTA-OCO Membership Fee .....		14,024
10	(b) Maintenance Fee for Financial		
11	Management Information System (FMIS).		55,000
12	(c) PITTA - CTA .....		9,000
13	(d) ADB, IMF and Budget, Finance Policy		
14	Consultations .....		25,000
15	(e) Macro Economist Advisor .....		200,000
16	(f) Global Forum Membership Fee .....		26,000
17	(g) PFTAC Membership Fee .....		20,000
18	(h) CTA Conference .....		35,000
19	(4) <u>Department of Resources and Development.</u>		
20	(a) PIDP .....		15,000
21	(b) FAA .....		38,918
22	(c) Coordinating Committee for Offshore		
23	Mineral Prospecting.....		-0-
24	(d) Pacific Asian Travel Association		
25	(PATA).....		5,000

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1	(e) United Nations Development Program	
2	(UNDP).....	\$ 30,000
3	(f) Micronesian Challenge Endowment Fund	50,000
4	(g) Seaframe .....	-0-
5	(h) Food Agriculture Organization (FAO) .	4,800
6	(i) Western Forestry Leadership	
7	Coalition. ....	530
8	(j) Matching to SPC Projects .....	60,000
9	(k) Micronesian Challenge .....	10,000
10	(l) Micronesian Cruise Association .....	2,500
11	(m) South Pacific Tourism Organization ..	15,000
12	(n) International Animal Health	
13	Organization (OIE) .....	23,000
14	(o) SPC Site Rental .....	-0-
15	(p) IRENA .....	250
16	(q) Micronesia Trade Commission.....	30,000
17	(r) Convention on Biological Diversity	
18	(CBD) .....	1,000
19	(s) IFAD.....	500
20	(5) <u>Department of Health and Social Affairs.</u>	
21	(a) UNFPA .....	3,000
22	(b) WHO .....	4,000
23	(c) FSM Sport Association .....	20,000
24	(d) PIHOA .....	20,000
25	(e) Territorial Health .....	4,000

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1	(f) Nurse Licensing .....	\$ 20,000
2	(g) Red Cross .....	70,000
3	(h) Vaccine Purchase .....	50,000
4	(i) UN Women.....	1,000
5	(j) Standards Comm.....	-0-
6	(6) <u>Department of Education.</u>	
7	(a) Aid to Non-Public Schools .....	600,000
8	(b) Aid to CMI Students .....	40,000
9	(c) Aid to PCC Students .....	150,000
10	(d) National Scholarship .....	2,000,000
11	(e) National Close-Up .....	75,000
12	(f) Merit Scholarship .....	275,000
13	(7) <u>Department of Transportation, Communications</u>	
14	<u>and Infrastructure.</u>	
15	(a) Asia Pacific Telecommunity .....	11,000
16	(b) International Telecommunication Union	20,867
17	(c) ICAO .....	28,050
18	(d) FSM Capital Energy .....	600,000
19	(e) Micronesia Shipping Commission (MSC)	25,000
20	(f) Fuel and Provisions for Caroline	
21	Voyager and Navigator .....	1,345,830
22	(8) <u>Department of Justice.</u>	
23	(a) States Joint Law Enforcement: Kosrae.	30,000
24	(b) States Joint Law Enforcement: Pohnpei	50,000
25	(c) States Joint Law Enforcement: Chuuk .	100,000

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1	(d) States Joint Law Enforcement: Yap .. \$	30,000
2	(e) Police Academy .....	200,000
3	(f) Settlement on Judgment .....	-0-
4	(g) Fuel Subsidy .....	100,000
5	(h) Organization for Prohibition of	
6	Chemical Weapons .....	-0-
7	(i) World Intellectual Property	
8	Organization .....	33,966
9	(j) CTBT .....	-0-
10	(9) <u>Congress of the Federated States of Micronesia</u>	
11	(a) IPU Conferences .....	-0-
12	(b) Climate Change Conferences .....	50,000
13	(c) ACP .....	30,000
14	(d) APPU .....	-0-
15	(e) APPF .....	50,000
16	(f) Staff Upgrade .....	25,000
17	(g) World Bank-IMF Annual Meeting .....	50,000
18	(h) FSM-Israel Parliamentary Relations ..	-0-
19	(i) FSM-Cuba Parliamentary Relations ....	-0-
20	(j) FSM-Japan Parliamentary Relations ...	-0-
21	(k) FSM-France Parliamentary Relations ..	-0-
22	(l) MRA Conference in Japan .....	30,000
23	(m) Fisheries Meetings .....	30,000
24	(n) IPU Annual Dues .....	12,500
25	(o) COFA Alliance National Network (CANN).	25,000

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1	(p) Travel to Investment Advisor	
2	(Wilshire).....	\$ -0-
3	(q) UN Ocean Conference .....	-0-
4	(r) Compact Historical Project .....	150,000
5	(10) <u>Office of Environment &amp; Emergency Management</u>	
6	(a) UNEP .....	835
7	(b) UNFCCC .....	325
8	(c) UNCCD .....	195
9	(d) SPREP .....	10,768
10	(e) Waigani Convention .....	1,190
11	(f) SPREP-Noumea Convention .....	1,764
12	(g) Earth Day Activities .....	15,000
13	(h) 6th Bi-Annual Environment Conference..	20,000
14	(i) FSM FEMA Disaster Matching .....	200,000
15	(j) Basel Convention .....	501
16	(k) Build Resilience to Disaster	
17	and Climate Risk in the Outer	
18	Islands .....	-0-
19	(l) Prior Year Obligations .....	-0-
20	(m) Kyoto Protocol .....	409
21	(n) WMO Membership (Current Fee & Prior	
22	Obligations) .....	250,000
23	(11) <u>Office of National Archives, Culture and</u>	
24	<u>Preservation</u>	
25	(a) UNESCO .....	4,000

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1	(b) NCSHPO .....	\$	2,760
2	(c) PARBICA .....		100
3	(d) PIALA .....		100
4	(e) WHC .....		54
5	(f) Library Fee .....		50
6	(g) Prior UNESCO Fees .....		84,000
7	(12) <u>Other Grants, Subsidies and Contributions.</u>		
8	(a) COM Board Meeting .....		5,000
9	(b) COM-FSM Treaty Obligation .....		25,000
10	(c) FSM Social Security Administration ..		1,000,000
11	(d) FSM National Government Employee's		
12	Health Insurance Plan .....		475,384
13	(e) State Judiciaries: Kosrae .....		40,000
14	(f) State Judiciaries: Pohnpei .....		60,000
15	(g) State Judiciaries: Chuuk .....		110,000
16	(h) State Judiciaries: Yap .....		40,000
17	(i) Micronesian Legal Services		
18	Corporation.....		250,000
19	(j) NORMA – WCPFC Tuna Commission Fee ...		108,505
20	(k) Trade Fairs .....		-0-
21	(l) Independence Day Activities .....		50,000
22	(m) MLFC Loan Payment .....		260,000
23	(n) Single Audit Fee (FY 2018) .....		460,000
24	(o) Staff Housing .....		510,000
25	(p) Recruitment and Repatriation .....		223,218

1 Section 3. Section 9 of Public Law No. 20-42 is hereby  
2 amended to read as follows:

3 "Section 9. Capital and Human Resources Development.

4 The sum of [~~\$27,270,106~~] \$32,270,106, or so much thereof  
5 as may be necessary, is hereby appropriated from the  
6 General Fund of the Federated States of Micronesia for  
7 the fiscal year ending September 30, 2018, for the  
8 following capital improvements, development programs,  
9 and projects and human resources development. Of the  
10 total amount of funds appropriated herein, \$1,246,022  
11 shall be deemed to come from funds available under the  
12 Amended Compact from the Supplemental Education Grant  
13 and \$5,252,250 shall be deemed to come from funds  
14 available under the Amended Compact from Compact Sector  
15 Grants. The sum appropriated by this section shall be  
16 apportioned as follows:

17 (1) College of Micronesia – FSM.

18	(a) College of Micronesia-FSM .....	\$ 3,800,000
19	(b) FSM Fisheries and Maritime	
20	Institute (FMI).....	833,915
21	(c) College of Micronesia-FSM SEG	
22	Funding .....	689,948
23	(d) COM-FSM Build. Infrastructure	
24	Project .....	4,252,250

25 (2) Department of Finance and Administration

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1	(a) FSM Warehouse Lease and	
2	Maintenance .....	\$ 100,000
3	(b) PCD Awareness and Training .....	15,000
4	(3) <u>Department of Resources and Development</u>	
5	(a) FSM Association of Chamber of	
6	Commerce/ Support to COC .....	67,000
7	(b) State Trade Fairs Enhancing	
8	Value Addition .....	-0-
9	(c) R&D SNLC .....	60,000
10	(d) FSM Tourism Development	
11	Framework .....	100,000
12	(e) Food Security Production .....	300,000
13	(f) Assistance to States for Tourism	
14	Investment Plan Implementation	-0-
15	(g) Fortieth Session of the Governing	
16	Council of International Fund for	
17	Agriculture Dev. (IFAD) .....	8,827
18	(h) National Coastal Fisheries Monitoring	
19	Team: Ongoing Monitoring Program,	
20	Assess Impacts of CEAFM Program	
21	and Climate Change .....	16,325
22	(i) Chamber of Commerce: Chuuk State	-0-
23	(j) Chamber of Commerce: Kosrae	
24	State .....	-0-
25	(k) Chamber of Commerce: Pohnpei	

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1	State .....	\$	-0-
2	(l) Chamber of Commerce: Yap State .		-0-
3	(m) Strengthening Organizational		
4	Planning, Management &		
5	Accountability Capacity of		
6	National/State Private Sector		
7	Organizations in the FSM .....		42,319
8	(n) National Trade & Investment		
9	Portal .....		51,250
10	(o) R&D Conference .....		80,000
11	(p) Implementation of Nagoya		
12	Protocol .....		-0-
13	(q) Development of a Comprehensive		
14	Intellectual Property Rights		
15	Regime .....		-0-
16	(r) Computing Facility Upgrade .....		38,270
17	(s) 2018-2019 HIES .....		261,347
18	(t) 2020 CPH .....		18,331
19	(u) Enhancing Private Sector		
20	Competitiveness: Production of		
21	High Quality Import Substitutes		
22	and Value Added .....		50,000
23	(v) Enhancing Private Sector		
24	Competitiveness: Supporting		
25	Business and Products/Services		

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1	Upgrading .....	\$	-0-
2	(w) Enhancing Private Sector		
3	Competitiveness: Marketing and		
4	Promoting FSM Products Overseas		
5	and Integration into Regional/		
6	Global Supply Chains .....		22,000
7	(4) <u>Department of Transportation, Communications</u>		
8	<u>and Infrastructure</u>		
9	(a) Operation and Dry-Docking of Caroline		
10	Voyager and Navigator .....		1,500,000
11	(b) Capital Improvement Projects ...		-0-
12	(c) Outer Island Airports .....		2,500,000
13	(d) FSM National Government Computer		
14	Network .....		100,000
15	(e) FSM Capital Complex (2 Story		
16	Office Building) .....		-0-
17	(f) New Warehouse Building .....		-0-
18	(g) Rehabilitation for all National		
19	Government Buildings .....		150,000
20	(h) New Backup Generator .....		80,000
21	(i) Outstanding Inaugural Stage ....		-0-
22	(j) Y12 Aircraft Operation Project .		-0-
23	(k) Funding for Road, Seaport and		
24	Airport Improvement .....		-0-
25	(5) <u>Department of Justice</u>		

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1	(a) Satellite Phone and Usage Billings \$	-0-
2	(b) Anti-Human Trafficking	
3	Enforcement, Campaign, and	
4	Investigation .....	125,000
5	(c) Conduct Mediation in PII Case ..	53,000
6	(d) Victim Shelter and Services ....	100,000
7	(6) <u>Office of Environment &amp; Emergency Management</u>	
8	(a) Fostering Sustainable Solid	
9	Waste Management .....	-0-
10	(b) Hosting of Global Environment	
11	Facil. Constituency Meetings ..	40,000
12	(c) Fourth Disaster Risk Management	
13	Environment Conference .....	20,000
14	(d) Fifteen Thousand Gallon Water	
15	Cathcm. ....	4,250
16	(e) Implement the FSM National	
17	Disaster Response Plan .....	30,000
18	(f) Backup Generator .....	40,000
19	(7) <u>President's Office</u>	
20	(a) FSM Trust Fund .....	<del>[-0-]</del> 5,000,000
21	(b) Implementation of ODA Policy ...	-0-
22	(c) Compact Review Committee .....	-0-
23	(8) <u>National Election Commission Office</u>	
24	(a) Voter ID Card and New Voter	
25	Registration Project .....	50,000

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1	(9) <u>Department of Health and Social Affairs</u>	
2	(a) Health Services Special	
3	Pathologist.....	\$ 58,000
4	(b) Food/Water Lab .....	78,000
5	(c) Medical Team .....	195,000
6	(d) Health Sector Arrears Project ..	-0-
7	(e) Food Safety Office: Chuuk .....	-0-
8	(f) Doctors: Foundation Project ....	127,500
9	(g) MOE-BHWP Med .....	-0-
10	(h) Empower Youth .....	-0-
11	(i) National Surveillance .....	-0-
12	(j) Drug Testing .....	-0-
13	(k) National NGO .....	-0-
14	(l) Women's Conference .....	90,000
15	(10) <u>Department of Education</u>	
16	(a) NDOE Year 3 Project (SEG) .....	556,074
17	(b) School Accreditation .....	100,000
18	(c) Teacher Certification Project ...	168,000
19	(d) Development Quality. ....	82,500
20	(11) <u>Insurance Board</u>	
21	(a) Improve and Strengthen the Country's	
22	Insurance Statutory and Regulatory	
23	Framework .....	-0-
24	(b) In-House Consultation/ On Site	
25	Examination and Investigation of	

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1	Affairs of Captive Insurance....\$	-0-
2	(12) <u>Department of Foreign Affairs</u>	
3	(a) Acting Capacity Role .....	36,000
4	(b) FSM Embassy in Suva, Fiji	
5	Residence.....	200,000
6	(13) <u>NORMA</u>	
7	(a) Hosting of PNA Leadership Summit.	-0-
8	(b) Capital & Human Resources	
9	Development Programs in	
10	Monitoring, Control and	
11	Surveillance (MCS).....	55,000
12	(c) Commemoration of World Tuna	
13	Day 2018.....	15,000
14	(14) <u>National Postal Services</u>	
15	(a) Postal Management and Financial	
16	Services.....	210,000
17	(15) <u>Office of the Public Defender</u>	
18	(a) Case Management and Reporting	
19	System.....	-0-
20	(b) Know Your Rights Awareness	
21	Program.....	-0-
22	(16) <u>Other Capital and Human Resources Development</u>	
23	(a) Conservation Society in Each	
24	State.....	200,000
25	(b) Payments for Yap-Chuuk	

1	Telecommunications Cable	
2	Project.....	\$ 8,000,000
3	(c) State Priority Infrastructure	
4	Projects: Kosrae:.....	-0-
5	(d) State Priority Infrastructure	
6	Projects: Pohnpei.....	-0-
7	(e) State Priority Infrastructure	
8	Projects: Chuuk.....	-0-
9	(f) State Priority Infrastructure Projects:	
10	Yap, to be apportioned as follows: .....	1,500,000
11	(1) Airport terminal	
12	improvement .....	<del>330,000</del> 380,000
13	(2) Improvement of Yap	
14	Commercial dock .....	400,000
15	(3) Other Priority Infrastructure	
16	projects .....	720,000"

17 Section 4. This act shall become law upon approval by the  
 18 President of the Federated States of Micronesia or upon its  
 19 becoming law without such approval.

21 Date: 10/31/17

Introduced by: /s/ David W. Panuelo  
 David W. Panuelo

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