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A BILL FOR AN ACT

To amend sections 1, 3, 8 and 12 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64 and 20-67, in order to appropriate \$820,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-42, as amended by  
2 Public Law No. 20-54, is hereby further amended to read as  
3 follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of [~~\$82,129,033~~] \$82,949,033 from the  
6 General Fund of the Federated States of Micronesia for the  
7 fiscal year ending September 30, 2018, for the purpose of  
8 funding the operations of all branches of the National  
9 Government of the Federated States of Micronesia, its  
10 agencies, various programs, grants, subsidies and  
11 contributions and Capital and Human Resources Development.  
12 The National Government's share of the Amended Compact funds  
13 has been reduced to zero; EXCEPT THAT; the National  
14 Government will retain 10 percent of the Supplemental  
15 Education Grant funds as is reflected in the budget for the  
16 Department of Education. The sum appropriated herein shall be  
17 apportioned as follows:"

18           Section 2. Section 3 of Public Law No. 20-42, as amended by  
19 Public Law No. 20-67, is hereby further amended to read as

1 follows:

2 Section 3. Operating Expenses of the Legislative  
3 Branch. The sum of [~~\$5,733,285~~] \$6,153,285, or so much  
4 thereof as may be necessary, is hereby appropriated from the  
5 General Fund of the Federated States of Micronesia for the  
6 fiscal year ending September 30, 2018, for the operations of  
7 the Legislative Branch of the National Government during  
8 fiscal year 2018. The sum appropriated by this section shall  
9 be apportioned as follows:

10 (1) Speaker and Members.

11 The sum of [~~\$2,882,498~~] \$3,022,498, or so much thereof as  
12 may be necessary, for the operations of the Office of the  
13 Speaker and Members of the Congress of the Federated States  
14 of Micronesia during fiscal year 2018. The sum  
15 appropriated herein shall be apportioned as follows:

16 Personnel .....	\$	430,530
17 Travel .....	[ <del>803,368</del> ]	<u>943,368</u>
18 Contractual Services.....		1,648,600
19 OCE .....		-0-
20 Fixed Assets .....		-0-

21 (2) Staff Offices.

22 The sum of \$2,150,787, or so much thereof as may be  
23 necessary, for the operations of the Congress staff offices  
24 during fiscal year 2018. The sum appropriated herein shall  
25 be apportioned as follows:

1	Personnel .....	\$	964,757
2	Travel.....		200,000
3	Contractual Services.....		555,030
4	OCE.....		281,000
5	Fixed Assets.....		150,000

6       (3) Congress Delegation Offices.

7       The sum of [~~\$700,000~~] \$980,000, or so much thereof as may be  
8       necessary, for the operations of the Congress delegation  
9       offices during the fiscal year 2018. Of the amounts  
10      appropriated for contractual services within each Delegation  
11      Office, up to a maximum of [~~\$40,000~~] 60,000 per Member, at the  
12      Delegation Offices' discretion, may be used for Member  
13      Representation. The sum appropriated is apportioned as  
14      follows:

15               (a) Kosrae Delegation Office

16	Travel .....	\$	10,000
17	Contractual Service.....	[ <del>70,000</del> ]	<u>110,000</u>
18	OCE.....		20,000
19	Fixed Assets.....		-0-
20	TOTAL.....	[ <del>100,000</del> ]	<u>140,000</u>

21               (b) Pohnpei Delegation Office

22	Travel .....		10,000
23	Contractual Services.....	[ <del>160,000</del> ]	<u>240,000</u>
24	OCE.....		30,000
25	Fixed Assets.....		-0-

1	TOTAL.....	\$[ <del>200,000</del> ]	<u>280,000</u>
2	(c) Chuuk Delegation Office		
3	Travel .....		10,000
4	Contractual Services.....	[ <del>250,000</del> ]	<u>370,000</u>
5	OCE.....		30,000
6	Fixed Assets.....		10,000
7	TOTAL.....	[ <del>300,000</del> ]	<u>420,000</u>
8	(d) Yap Delegation Office		
9	Travel .....		20,000
10	Contractual Services.....	[ <del>50,000</del> ]	<u>90,000</u>
11	OCE.....		25,000
12	Fixed Assets.....		5,000
13	TOTAL.....	[ <del>100,000</del> ]	<u>140,000"</u>

14 Section 3. Section 8 of Public Law No. 20-42, as amended by  
15 Public Laws Nos. 20-54 and 20-67, is hereby further amended to  
16 read as follows:

17 Section 8. Grants, Subsidies and Contributions. The sum of  
18 ~~\$13,163,417~~ \$13,563,417, or so much thereof as may be  
19 necessary, is hereby appropriated from the General Fund of  
20 the Federated States of Micronesia for the fiscal year ending  
21 September 30, 2018, for the following grants, subsidies and  
22 contributions. The sum appropriated by this section shall be  
23 apportioned as follows:

24 (1) Office of the President.

25 (a) Asia Pacific Institute for Broadcasting

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1	Development (AIBD) .....	\$	4,500
2	(b) Asia-Pacific Broadcasting Union.....		800
3	(c) Pacific Island News Association.....		350
4	(d) Asia Pacific Investment.....		250
5	(e) Former Presidents' Allowance.....		50,000
6	(g) Joint Committee on Compact Review		
7	and Planning (JCRP).....		200,000
8	(2) <u>Department of Foreign Affairs.</u>		
9	(a) The Forum Secretariat.....		46,000
10	(b) Secretariat for Pacific Community ...		56,000
11	(c) ESCAP.....		5,000
12	(d) UN Membership Fee.....		50,000
13	(e) East-West Center.....		5,000
14	(f) ACP Cotonou Membership Fees.....		15,000
15	(g) SPC Office Rental.....		29,670
16	(h) Diplomatic Relations between FSM and		
17	China (PRC).....		-0-
18	(i) Pacific Island Forum.....		-0-
19	(j) SIS Program.....		10,000
20	(k) PIF Arrears.....		98,864
21	(l) IOM Membership Fees (2012-2017).....		500
22	(m) Set-up and operations of a consulate		
23	on the West Coast of the United		
24	States.....		333,000
25	(3) <u>Department of Finance and Administration.</u>		

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1	(a) CTA-OCO Membership Fee..... \$	14,024
2	(b) Maintenance Fee for Financial	
3	Management Information System (FMIS).	55,000
4	(c) PITTA - CTA.....	9,000
5	(d) ADB, IMF and Budget, Finance Policy	
6	Consultations.....	25,000
7	(e) Macro Economist Advisor.....	200,000
8	(f) Global Forum Membership Fee.....	26,000
9	(g) PFTAC Membership Fee.....	20,000
10	(h) CTA Conference.....	35,000
11	(4) <u>Department of Resources and Development.</u>	
12	(a) PIDP .....	15,000
13	(b) FAA .....	38,918
14	(c) Coordinating Committee for Offshore	
15	Mineral Prospecting.....	-0-
16	(d) Pacific Asian Travel Association	
17	(PATA).....	5,000
18	(e) United Nations Development Program	
19	(UNDP).....	30,000
20	(f) Micronesian Challenge Endowment Fund.	50,000
21	(g) Seaframe.....	-0-
22	(h) Food Agriculture Organization (FAO)..	4,800
23	(i) Western Forestry Leadership	
24	Coalition.....	530
25	(j) Matching to SPC Projects.....	60,000

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1	(k) Micronesian Challenge.....	\$	10,000
2	(l) Micronesian Cruise Association.....		2,500
3	(m) South Pacific Tourism Organization...		15,000
4	(n) International Animal Health		
5	Organization (OIE).....		23,000
6	(o) SPC Site Rental.....		-0-
7	(p) IRENA .....		250
8	(q) Micronesia Trade Commission .....		30,000
9	(r) Convention on Biological Diversity		
10	(CBD) .....		1,000
11	(s) IFAD .....		500
12	(5) <u>Department of Health and Social Affairs.</u>		
13	(a) UNFPA.....		3,000
14	(b) WHO.....		4,000
15	(c) FSM Sport Association.....		20,000
16	(d) PIHOA.....		20,000
17	(e) Territorial Health.....		4,000
18	(f) Nurse Licensing.....		20,000
19	(g) Red Cross.....		70,000
20	(h) Vaccine Purchase.....		50,000
21	(i) UN Women .....		1,000
22	(j) Standards Comm. ....		-0-
23	(6) <u>Department of Education.</u>		
24	(a) Aid to Non-Public Schools.....		600,000
25	(b) Aid to CMI Students.....		40,000

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1	(c) Aid to PCC Students.....	\$ 150,000
2	(d) National Scholarship.....	2,000,000
3	(e) National Close-Up.....	75,000
4	(f) Merit Scholarship.....	275,000
5	(g) Contribution to support coordination	
6	of Micro Games.....	75,000
7	(h) Aid for COM-FSM to administer for	
8	FSM student assistance at Sofia	
9	University and Temple	
10	University-Japan.....	100,000
11	(i) COM-FSM Endowment Fund Contribution..	100,000
12	(7) <u>Department of Transportation, Communications</u>	
13	<u>and Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity.....	11,000
15	(b) International Telecommunication Union	20,867
16	(c) ICAO.....	28,050
17	(d) FSM Capital Energy.....	600,000
18	(e) Micronesian Shipping Commission (MSC)	25,000
19	(f) Fuel and Provisions for Caroline	
20	Voyager and Navigator.....	1,345,830
21	(g) Caroline Islands Air (CIA) Subsidy:	
22	parts and insurance.....	160,000
23	(8) <u>Department of Justice.</u>	
24	(a) States Joint Law Enforcement: Kosrae.	30,000
25	(b) States Joint Law Enforcement: Pohnpei	50,000

1	(c) States Joint Law Enforcement: Chuuk. \$	100,000
2	(d) States Joint Law Enforcement: Yap....	30,000
3	(e) Police Academy.....	200,000
4	(f) Settlement on Judgment.....	-0-
5	(g) Fuel Subsidy.....	100,000
6	(h) Organization for Prohibition of	
7	Chemical Weapons.....	-0-
8	(i) World Intellectual Property	
9	Organization.....	33,966
10	(j) CTBT.....	-0-
11	(k) Contract for Mr. Jim Stovall for	
12	legal support for JCRP.....	160,000
13	(9) <u>Congress of the Federated States of Micronesia</u>	
14	(a) IPU Conferences.....	100,000
15	(b) Climate Change Conferences.....	50,000
16	(c) ACP .....	30,000
17	(d) APPU .....	-0-
18	(e) APPF .....	50,000
19	(f) Staff Upgrade.....	25,000
20	(g) World Bank-IMF Annual Meeting.....	50,000
21	(h) FSM-Israel Parliamentary Relations...	-0-
22	(i) FSM-Cuba Parliamentary Relations.....	-0-
23	(j) FSM-Japan Parliamentary Relations....	-0-
24	(k) FSM-France Parliamentary Relations...	-0-
25	(l) MRA Conference in Japan.....	30,000

1	(m) Fisheries Meetings.....	\$ 30,000
2	(n) IPU Annual Dues.....	12,500
3	(o) COFA Alliance National Network (CANN).	25,000
4	(p) Travel to Investment Advisor	
5	(Wilshire) .....	70,000
6	(q) UN Ocean Conference.....	-0-
7	(r) Compact Historical Project.....	150,000
8	(s) Trip to Vietnam: Congressional	
9	meetings/travel.....	50,000
10	(10) <u>Department of Environment, Climate Change and</u>	
11	<u>Emergency Management</u>	
12	(a) UNEP.....	835
13	(b) UNFCCC.....	325
14	(c) UNCCD.....	195
15	(d) SPREP.....	10,768
16	(e) Waigani Convention.....	1,190
17	(f) SPREP-Noumea Convention.....	1,764
18	(g) Earth Day Activities.....	15,000
19	(h) 6th Bi-Annual Environment Conference ..	20,000
20	(i) FSM FEMA Disaster Matching.....	200,000
21	(j) Basel Convention.....	501
22	(k) Build Resilience to Disaster	
23	and Climate Risk in the Outer	
24	Islands.....	-0-
25	(l) Prior Year Obligations.....	755

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1	(m) Kyoto Protocol.....	\$	409
2	(n) WMO Membership (Current Fee & Prior		
3	Obligations).....		250,000
4	(11) <u>Office of National Archives, Culture and</u>		
5	<u>Preservation</u>		
6	(a) UNESCO.....		4,000
7	(b) NCSHPO.....		2,760
8	(c) PARBICA.....		100
9	(d) PIALA.....		100
10	(e) WHC.....		54
11	(f) Library Fee.....		50
12	(g) Prior UNESCO Fees.....		84,000
13	(12) <u>Other Grants, Subsidies and Contributions.</u>		
14	(a) COM Board Meeting.....		5,000
15	(b) COM-FSM Treaty Obligation.....		25,000
16	(c) FSM Social Security Administration..		1,000,000
17	(d) FSM National Government Employee's		
18	Health Insurance Plan.....		475,384
19	(e) State Judiciaries: Kosrae.....		40,000
20	(f) State Judiciaries: Pohnpei.....		60,000
21	(g) State Judiciaries: Chuuk.....		110,000
22	(h) State Judiciaries: Yap.....		40,000
23	(i) Micronesian Legal Services		
24	Corporation.....		250,000
25	(j) NORMA - WCPFC Tuna Commission Fee....		108,505

1	(k) Trade Fairs.....	\$	-0-
2	(l) Independence Day Activities.....		50,000
3	(m) MLFC Loan Payment.....		260,000
4	(n) Single Audit Fee (FY 2018).....		460,000
5	(o) Staff Housing.....		510,000
6	(p) Recruitment and Repatriation.....		223,218
7	(q) Office of the National Public		
8	Auditor: Prior Year Obligations.....		3,452
9	(r) FSM Postal Services: Prior Year		
10	Obligations for Utilities and Fuel...		4,683
11	(s) MiCare: Medical claims from FY14		
12	Audit.....		45,000
13	(t) MiCare: Subsidy for off-island		
14	medical claims.....		150,000
15	(u) National Election Office: outstanding		
16	arrears to CPUC and others.....		700
17	(v) <u>Subsidy for Micro Games to State</u>		
18	<u>Government of Kosrae.....</u>		<u>100,000</u>
19	(w) <u>Subsidy for Micro Games to State</u>		
20	<u>Government of Pohnpei.....</u>		<u>100,000</u>
21	(x) <u>Subsidy for Micro Games to State</u>		
22	<u>Government of Chuuk.....</u>		<u>100,000</u>
23	(y) <u>Subsidy for Micro Games to State</u>		
24	<u>Government of Yap, for food and</u>		
25	<u>athlete expenses.....</u>		<u>100,000"</u>

1           Section 4. Section 12 of Public Law No. 20-42, as amended  
2 by Public Laws Nos. 20-64 and 20-67, is hereby further amended  
3 to read as follows:

4           Section 12. Allotment and Management of Funds and Lapse  
5 Dates.

6           (1) General provisions.

7                   (a) All funds appropriated by this act shall be  
8 allotted, managed, administered and accounted for in  
9 accordance with applicable law, including, but not limited  
10 to, the Financial Management Act of 1979.

11                   (b) The allottees shall be responsible for ensuring  
12 that these funds, or so much thereof as may be necessary,  
13 are used solely for the purposes specified in this act, and  
14 that no obligations are incurred in excess of the sums  
15 appropriated.

16           (2) Allottees. The allottees of the funds appropriated  
17 by this act are as follows:

18                   (a) Section 2 - the allottee of these funds shall be  
19 the President of the Federated States of Micronesia;

20                   (b) Section 3 - the allottee of these funds shall be  
21 the Speaker of the Congress of the Federated States of  
22 Micronesia;

23                   (c) Section 4 - the allottee of these funds shall be  
24 the Chief Justice of the Supreme Court of the Federated  
25 States of Micronesia;

1           (d) Section 5 – the allottee of these funds shall be  
2 the Public Auditor of the Federated States of Micronesia;

3           (e) Sections 6 through 9 – the allottee of these  
4 funds shall be the President of the Federated States of  
5 Micronesia; PROVIDED, HOWEVER, that for the following  
6 subsections of sections 8 through 9 of this act:

7           (i) Section 8(1)(g) – the allottee of these funds  
8 shall be the Chair of the Joint Committee on Compact Review  
9 and Planning;

10           (ii) Section 8(9) – the allottee of these funds  
11 shall be the Speaker of the Congress of the Federated  
12 States of Micronesia;

13           (iii) Section 8(12)(a) – the allottee of these  
14 funds shall be the President of the College of Micronesia-  
15 FSM;

16           (iv) Section 8(12)(e) through (h) – the allottee  
17 of these funds shall be the Chief Justice of the respective  
18 State Supreme Court;

19           (v) Section 9(1) – the allottee of these funds  
20 shall be the President of the College of Micronesia-FSM;

21           (vi) Section 9(16)(a) – the allottee of these  
22 funds shall be the President of the Federated States of  
23 Micronesia; EXCEPT THAT, for the share of funds from this  
24 line item for the Conservation Society in Chuuk, the  
25 allottee shall be the Governor of the State of Chuuk, AND,

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1 for the share of funds from this line item for the  
2 Conservation Society in Yap, the allottee shall be the  
3 Governor of the State of Yap, AND, for the share of funds  
4 from this line item for the Conservation Society in Kosrae,  
5 the allottee shall be the Kosrae Civil Society;

6 (vii) Section 9(16)(f) – the allottee of these  
7 funds shall be the Governor of the State of Yap;

8 (viii) Section 8(12)(v) through (y) – the  
9 allottee of these funds shall be the Governor of the  
10 respective State.

11 (3) Lapse date. The authority of the allottees to  
12 obligate funds appropriated by this act shall lapse as of  
13 September 30, 2018; PROVIDED, HOWEVER, that the funds  
14 appropriated under section 9 of this act shall not lapse.”

15 Section 5. This act shall become law upon approval by the  
16 President of the Federated States of Micronesia or upon its  
17 becoming law without such approval.

18  
19 Date: 5/14/18

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir