

TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIFTH REGULAR SESSION, 2018

CONGRESSIONAL BILL NO. 20-230, C.D.1,
C.D.2, C.D.3

P.C. NO. 20-324

PUBLIC LAW NO. 20-122

AN ACT

To amend sections 1, 3, 8 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103, in order to appropriate \$73,140,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions and Capital and Human Resources Development, including additional funding for the FSM Trust Fund, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by
2 Public Laws Nos. 20-54, 20-67, 20-83, 20-94 and 20-103, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$167,199,022 from the General
6 Fund of the Federated States of Micronesia for the
7 fiscal year ending September 30, 2018, for the purpose
8 of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as
2 follows:"

3 Section 2. Section 3 of Public Law No. 20-42, as amended by
4 Public Law Nos. 20-67, 20-83 and 20-94 is hereby further amended
5 to read as follows:

6 Section 3. Operating Expenses of the Legislative
7 Branch. The sum of \$7,055,285, or so much thereof as
8 may be necessary, is hereby appropriated from the
9 General Fund of the Federated States of Micronesia for
10 the fiscal year ending September 30, 2018, for the
11 operations of the Legislative Branch of the National
12 Government during fiscal year 2018. The sum appropriated
13 by this section shall be apportioned as follows:

14 (1) Speaker and Members.

15 The sum of 3,384,498, or so much thereof as may be
16 necessary, for the operations of the Office of the
17 Speaker and Members of the Congress of the Federated
18 States of Micronesia during fiscal year 2018. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel \$	450,530
21	Travel		1,183,368
22	Contractual Services, of which up to \$20,000		
23	may be used to pay for outstanding prior year		
24	obligations.....		1,750,600
25	OCE		-0-

1 Fixed Assets \$ -0-

2 (2) Staff Offices.

3 The sum of \$2,410,787, or so much thereof as may be
4 necessary, for the operations of the Congress staff
5 offices during fiscal year 2018. The sum appropriated
6 herein shall be apportioned as follows:

7 Personnel \$ 1,024,757
8 Travel..... 310,000
9 Contractual Services 605,030
10 OCE..... 321,000
11 Fixed Assets..... 150,000

12 (3) Congress Delegation Offices.

13 The sum of \$1,260,000, or so much thereof as may be
14 necessary, for the operations of the Congress delegation
15 offices during the fiscal year 2018. Of the amounts
16 appropriated for contractual services within each
17 Delegation Office, up to a maximum of \$80,000 per
18 Member, at the Delegation Offices' discretion, may be
19 used for Member Representation. The sum appropriated is
20 apportioned as follows:

21 (a) Kosrae Delegation Office

22 Travel \$ 10,000
23 Contractual Service 150,000
24 OCE 20,000
25 Fixed Assets -0-

1	TOTAL	\$ 180,000
2	(b) Pohnpei Delegation Office	
3	Travel	10,000
4	Contractual Services	320,000
5	OCE	30,000
6	Fixed Assets	-0-
7	TOTAL	360,000
8	(c) Chuuk Delegation Office	
9	Travel	10,000
10	Contractual Services	490,000
11	OCE	30,000
12	Fixed Assets	10,000
13	TOTAL	540,000
14	(d) Yap Delegation Office	
15	Travel	30,000
16	Contractual Services	120,000
17	OCE	25,000
18	Fixed Assets	5,000
19	TOTAL	180,000"

20 Section 3. Section 8 of Public Law No. 20-42, as amended by
21 Public Laws Nos. 20-54, 20-67 and 20-83 and 20-103, is hereby
22 further amended to read as follows:

23 "Section 8. Grants, Subsidies and Contributions. The
24 sum of \$14,243,417 or so much thereof as may be
25 necessary, is hereby appropriated from the General Fund

of the Federated States of Micronesia for the fiscal
year ending September 30, 2018, for the following
grants, subsidies and contributions. The sum
appropriated by this section shall be apportioned as
follows:

(1) Office of the President.

(a) Asia Pacific Institute for Broadcasting Development (AIBD)	\$ 4,500
(b) Asia-Pacific Broadcasting Union	800
(c) Pacific Island News Association	350
(d) Asia Pacific Investment	250
(e) Former Presidents' Allowance ...	50,000
(f) Volunteer Corps: Startup Costs .	-0-
(g) Joint Committee on Compact Review and Planning (JCRP)	330,000

(2) Department of Foreign Affairs.

(a) The Forum Secretariat	46,000
(b) Secretariat for Pacific Community	56,000
(c) ESCAP	5,000
(d) UN Membership Fee.....	50,000
(e) East-West Center	5,000
(f) ACP Cotonou Membership Fees	15,000
(g) SPC Office Rental	29,670
(h) Diplomatic Relations between FSM and China (PRC)....	-0-

1	(i) Pacific Island Forum	\$ -0-
2	(j) SIS Program.....	10,000
3	(k) PIF Arrears	98,864
4	(l) IOM Membership Fees (2012-2017)	500
5	(m) Set-up and operations of a	
6	Consulate on the West Coast of	
7	the United States	333,000
8	(3) <u>Department of Finance and Administration.</u>	
9	(a) CTA-OCO Membership Fee	14,024
10	(b) Maintenance Fee for Financial	
11	Management Information System (FMIS).	55,000
12	(c) PITTA – CTA	9,000
13	(d) ADB, IMF and Budget, Finance Policy	
14	Consultations	25,000
15	(e) Macro Economist Advisor	200,000
16	(f) Global Forum Membership Fee	26,000
17	(g) PFTAC Membership Fee	20,000
18	(h) CTA Conference	35,000
19	(4) <u>Department of Resources and Development.</u>	
20	(a) PIDP	15,000
21	(b) FAA	38,918
22	(c) Coordinating Committee for Offshore	
23	Mineral Prospecting	-0-
24	(d) Pacific Asian Travel	
25	Association (PATA)	5,000

1	(e) United Nations Development	
2	Program (UNDP)	\$ 30,000
3	(f) Micronesian Challenge Endowment Fund	50,000
4	(g) Seaframe	-0-
5	(h) Food Agriculture Organization (FAO)	4,800
6	(i) Western Forestry Leadership	
7	Coalition.	530
8	(j) Matching to SPC Projects	60,000
9	(k) Micronesian Challenge	10,000
10	(l) Micronesian Cruise Association .	2,500
11	(m) South Pacific Tourism Organization	15,000
12	(n) International Animal Health	
13	Organization (OIE)	23,000
14	(o) SPC Site Rental	-0-
15	(p) IRENA	250
16	(q) Micronesia Trade Commission	30,000
17	(r) Convention on Biological	
18	Diversity (CBD)	1,000
19	(s) IFAD	500
20	(t) SeaBed Mining Initiative:	
21	Organization and Framework	-0-
22	(5) <u>Department of Health and Social Affairs.</u>	
23	(a) UNFPA	3,000
24	(b) WHO	4,000
25	(c) FSM Sport Association	200,000

1	(d) PIHOA	\$ 20,000
2	(e) Territorial Health	4,000
3	(f) Nurse Licensing	20,000
4	(g) Red Cross	70,000
5	(h) Vaccine Purchase	50,000
6	(i) UN Women	1,000
7	(j) Standards Comm.	-0-
8	(6) <u>Department of Education.</u>	
9	(a) Aid to Non-Public Schools	600,000
10	(b) Aid to CMI Students	40,000
11	(c) Aid to PCC Students	150,000
12	(d) National Scholarship	2,000,000
13	(e) National Close-Up	75,000
14	(f) Merit Scholarship	275,000
15	(g) Contribution to support	
16	Coordination of Micro Games	75,000
17	(h) Aid for COM-FSM to administer for	
18	FSM student assistance at Sofia University	
19	and Temple University-Japan	100,000
20	(i) COM-FSM Endowment Fund Contribution	100,000
21	(j) Aid for FSM Students in China ..	35,000
22	(k) Aid for FSM Students in Fiji ...	35,000
23	(7) <u>Department of Transportation,</u>	
24	<u>Communications and Infrastructure.</u>	
25	(a) Asia Pacific Telecommunity	11,000

1	(b) International Telecommunication	
2	Union	\$ 20,867
3	(c) ICAO	28,050
4	(d) FSM Capital Energy	600,000
5	(e) Micronesian Shipping Commission (MSC)	25,000
6	(f) Fuel and Provisions for Caroline	
7	Voyager and Navigator	1,345,830
8	(g) Caroline Islands Air (CIA) Subsidy:	
9	fuel, parts and insurance	210,000
10	(h) Caroline Islands Air (CIA) Subsidy:	
11	Repair, maintenance and insurance	200,000
12	(8) <u>Department of Justice.</u>	
13	(a) States Joint Law Enforcement: Kosrae.	30,000
14	(b) States Joint Law Enforcement: Pohnpei	50,000
15	(c) States Joint Law Enforcement: Chuuk	100,000
16	(d) States Joint Law Enforcement: Yap	30,000
17	(e) Police Academy	200,000
18	(f) Settlement on Judgment	-0-
19	(g) Fuel Subsidy	100,000
20	(h) Organization for Prohibition of	
21	Chemical Weapons	-0-
22	(i) World Intellectual Property	
23	Organization	33,966
24	(j) CTBT	-0-
25	(k) Contract for Mr. Jim Stovall for	

1	legal support for JCRP	\$ 160,000
2	(1) Litigation Needs	250,000
3	(9) <u>Congress of the Federated States of Micronesia</u>	
4	(a) IPU Conferences	100,000
5	(b) Climate Change Conferences	50,000
6	(c) ACP	30,000
7	(d) APPU	-0-
8	(e) APPF	50,000
9	(f) Staff Upgrade	25,000
10	(g) World Bank-IMF Annual Meeting ..	50,000
11	(h) FSM-Israel Parliamentary Relations	\$ -0-
12	(i) FSM-Cuba Parliamentary Relations	-0-
13	(j) FSM-Japan Parliamentary Relations	-0-
14	(k) FSM-France Parliamentary Relations	-0-
15	(l) MRA Conference in Japan	30,000
16	(m) Fisheries Meetings	30,000
17	(n) IPU Annual Dues	12,500
18	(o) COFA Alliance National Network (CANN).	25,000
19	(p) Travel to Investment Advisor	
20	(Wilshire)	50,000
21	(q) UN Ocean Conference	-0-
22	(r) Compact Historical Project	150,000
23	(s) Trip to Vietnam: Congressional	
24	meetings/travel	50,000
25	(10) <u>Department of Environment, Climate Change and</u>	

1	<u>Emergency Management</u>	
2	(a) UNEP	\$ 835
3	(b) UNFCCC	325
4	(c) UNCCD	195
5	(d) SPREP	10,768
6	(e) Waigani Convention	1,190
7	(f) SPREP-Noumea Convention	1,764
8	(g) Earth Day Activities	15,000
9	(h) 6th Bi-Annual Environment Conference	20,000
10	(i) FSM FEMA Disaster Matching	200,000
11	(j) Basel Convention	501
12	(k) Build Resilience to Disaster	
13	and Climate Risk in the Outer Islands	-0-
14	(l) Prior Year Obligations	755
15	(m) Kyoto Protocol	409
16	(n) WMO Membership (Current Fee & Prior	
17	Obligations)	250,000
18	(11) <u>Office of National Archives, Culture and</u>	
19	<u>Preservation</u>	
20	(a) UNESCO	4,000
21	(b) NCSHPO	2,760
22	(c) PARBICA	100
23	(d) PIALA	100
24	(e) WHC	54
25	(f) Library Fee	50

1	(g) Prior UNESCO Fees	\$ 84,000
2	(12) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) COM Board Meeting	5,000
4	(b) COM-FSM Treaty Obligation	25,000
5	(c) FSM Social Security Administration	1,000,000
6	(d) FSM National Government Employee's	
7	Health Insurance Plan	475,384
8	(e) State Judiciaries: Kosrae	40,000
9	(f) State Judiciaries: Pohnpei	60,000
10	(g) State Judiciaries: Chuuk	110,000
11	(h) State Judiciaries: Yap	40,000
12	(i) Micronesian Legal Services	
13	Corporation	250,000
14	(j) NORMA – WCPFC Tuna Commission Fee	108,505
15	(k) Trade Fairs	-0-
16	(l) Independence Day Activities	50,000
17	(m) MLFC Loan Payment	260,000
18	(n) Single Audit Fee (FY 2018)	460,000
19	(o) Staff Housing	510,000
20	(p) Recruitment and Repatriation ...	223,218
21	(q) Office of the National Public	
22	Auditor: Prior Year Obligations	3,452
23	(r) FSM Postal Services: Prior Year	
24	Obligations for Utilities and Fuel	4,683
25	(s) MiCare: Medical claims from FY14	

1	Audit	\$	45,000
2	(t) MiCare: Subsidy for off-island		
3	medical claims		150,000
4	(u) National Election Office:		
5	outstanding arrears to CPUC and others		700
6	(v) Subsidy for Micro Games to State		
7	Government of Kosrae		100,000
8	(w) Subsidy for Micro Games to State		
9	Government of Pohnpei		100,000
10	(x) Subsidy for Micro Games to State		
11	Government of Chuuk		100,000
12	(y) Subsidy for Micro Games to State		
13	Government of Yap, for food and		
14	athlete expenses		100,000
15	(z) MiCare: Debt Retirement		-0-

16 Section 4. Section 9 of Public Law No. 20-42, as amended by
17 Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103, is
18 hereby further amended to read as follows:

19 "Section 9. Capital and Human Resources Development.
20 The sum of \$119,685,179, or so much thereof as may be
21 necessary, is hereby appropriated from the General Fund
22 of the Federated States of Micronesia for the fiscal
23 year ending September 30, 2018, for the following
24 capital improvements, development programs, and projects
25 and human resources development. Of the total amount of

funds appropriated herein, \$1,246,022 shall be deemed to come from funds available under the Amended Compact from the Supplemental Education Grant and \$5,252,250 shall be deemed to come from funds available under the Amended Compact from Compact Sector Grants. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia – FSM.

(a) College of Micronesia–FSM	\$ 3,800,000
(b) FSM Fisheries and Maritime Institute (FMI)	833,915
(c) College of Micronesia–FSM SEG Funding	689,948
(d) COM–FSM Build. Infrastructure Project	4,252,250

(2) Department of Finance and Administration

(a) FSM Warehouse Lease and Maintenance	100,000
(b) PCD Awareness and Training	15,000

(3) Department of Resources and Development

(a) FSM Association of Chamber of Commerce/Support to COC	67,000
(b) State Trade Fairs Enhancing Value Addition	-0-
(c) R&D SNLC	60,000

1	(d) FSM Tourism Development Framework \$	100,000
2	(e) Food Security Production	300,000
3	(f) Assistance to States for Tourism	
4	Investment Plan Implementation	-0-
5	(g) Fortieth Session of the	
6	Governing Council of International Fund for	
7	Agriculture Dev. (IFAD)	8,827
8	(h) National Coastal Fisheries	
9	Monitoring Team: Ongoing Monitoring	
10	Program, Assess Impacts of CEAFM Program	
11	and Climate Change	16,325
12	(i) Chamber of Commerce: Chuuk State	-0-
13	(j) Chamber of Commerce:	
14	Kosrae State	-0-
15	(k) Chamber of Commerce:	
16	Pohnpei State	-0-
17	(l) Chamber of Commerce: Yap State .	-0-
18	(m) Strengthening Organizational	
19	Planning, Management & Accountability	
20	Capacity of National/State	
21	Private Sector Organizations in the FSM ...	42,319
22	(n) National Trade & Investment	
23	Portal	51,250
24	(o) R&D Conference	80,000
25	(p) Implementation of Nagoya	

1	Protocol	\$	-0-
2	(q) Development of a Comprehensive		
3	Intellectual Property Rights Regime		-0-
4	(r) Computing Facility Upgrade		38,270
5	(s) 2018-2019 HIES		261,347
6	(t) 2020 CPH		18,331
7	(u) Enhancing Private Sector		
8	Competitiveness: Production of High		
9	Quality Import Substitutes and Value Added		50,000
10	(v) Enhancing Private Sector		
11	Competitiveness: Supporting Business		
12	and Products/Services Upgrading		-0-
13	(w) Enhancing Private Sector		
14	Competitiveness: Marketing and		
15	Promoting FSM Products Overseas		
16	and Integration into Regional/		
17	Global Supply Chains		22,000
18	<u>(4) Department of Transportation,</u>		
19	<u>Communications and Infrastructure</u>		
20	(a) Operation and Dry-Docking of		
21	Caroline Voyager and Navigator		1,500,000
22	(b) Capital Improvement Projects ...		-0-
23	(c) Outer Island Airports		2,500,000
24	(d) FSM National Government		
25	Computer Network		100,000

1	(e) FSM Capital Complex (2 Story	
2	Office Building)	\$ -0-
3	(f) New Warehouse Building	-0-
4	(g) Rehabilitation for all National	
5	Government Buildings	150,000
6	(h) New Backup Generator	80,000
7	(i) Outstanding Inaugural Stage	-0-
8	(j) Y12 Aircraft Operation Project .	-0-
9	(k) Funding for Road, Seaport and	
10	Airport Improvement	-0-
11	(l) Dry-Docking of Vessels (H1 and	
12	Chief Mailo)	3,500,000
13	(m) Prior Year Obligation for work	
14	performed on emergency relating to Pingda7	480,000
15	(n) Ammonia Removal Services from	
16	Pingda7	30,000
17	(o) AIP Lapsed Fund for Chuuk	
18	Rehabilitation Runway	320,073
19	(p) Fuel for Caroline Voyager	
20	and Navigator	50,000
21	(q) Chuuk landing Station: open access	
22	entity support	1,000,000
23	(5) <u>Department of Justice</u>	
24	(a) Satellite Phone and Usage Billings	-0-
25	(b) Anti-Human Trafficking	

1	Enforcement, Campaign, and	
2	Investigation.....	\$ 125,000
3	(c) Conduct Mediation, litigation	
4	and further related proceedings in PII Case	203,000
5	(d) Victim Shelter and Services	100,000
6	(e) Fuel for patrol boats for	
7	assistance in Yap State	40,000
8	(f) Security arrangements and	
9	services for the Micro Games, of which	
10	\$50,000 shall be used for the delegation	
11	from the state of Chuuk	200,000
12	(6) <u>Department of Environment, Climate</u>	
13	<u>Change and Emergency Management</u>	
14	(a) Fostering Sustainable Solid	
15	Waste Management	-0-
16	(b) Green Climate Fund	
17	Regional Dialogue	40,000
18	(c) Fourth Disaster Risk Management	
19	Environment Conference	20,000
20	(d) Fifteen Thousand Gallon	
21	Water Catchment	4,250
22	(e) Implement the FSM National	
23	Disaster Response Plan	30,000
24	(f) Backup Generator	40,000
25	(7) <u>President's Office</u>	

1	(a) FSM Trust Fund.....	\$ 82,000,000
2	(b) Implementation of ODA Policy ...	-0-
3	(c) Compact Review Committee	-0-
4	(8) <u>National Election Commission Office</u>	
5	(a) Voter ID Card and New Voter	
6	Registration Project.....	50,000
7	(9) <u>Department of Health and Social Affairs</u>	
8	(a) Health Services Special	
9	Pathologist	58,000
10	(b) Food/Water Lab	78,000
11	(c) Medical Team	195,000
12	(d) Health Sector Arrears Project ..	-0-
13	(e) Food Safety Office: Chuuk	-0-
14	(f) Doctors: Foundation Project	127,500
15	(g) MOE-BHWP Med	-0-
16	(h) Empower Youth	-0-
17	(i) National Surveillance	-0-
18	(j) Drug Testing	-0-
19	(k) National NGO	-0-
20	(l) Women's Conference	90,000
21	(m) Support for purchase of children's	
22	medication and prevention of rheumatic heart	
23	disease	90,000
24	(10) <u>Department of Education</u>	
25	(a) NDOE Year 3 Project (SEG)	556,074

1	(b) School Accreditation	\$ 100,000
2	(c) Teacher Certification Project ..	168,000
3	(d) Development Quality.	82,500
4	(11) <u>Insurance Board</u>	
5	(a) Improve and Strengthen the	
6	Country's Insurance Statutory	
7	and Regulatory Framework	-0-
8	(b) In-House Consultation/ On Site	
9	Examination and Investigation of	
10	Affairs of Captive Insurance	-0-
11	(c) Recruitment of a Captive	
12	Insurance Compliance Advisor	100,000
13	(12) <u>Department of Foreign Affairs</u>	
14	(a) Acting Capacity Role	36,000
15	(b) FSM Embassy in Suva, Fiji	
16	Residence	200,000
17	(c) Preparation for anniversary of	
18	diplomatic relations with Japan	50,000
19	(d) Guam Consul General: residence	
20	renovation/housing	220,000
21	(13) <u>NORMA</u>	
22	(a) Hosting of PNA Leadership Summit	-0-
23	(b) Capital & Human Resources	
24	Development Programs in Monitoring, Control	
25	and Surveillance (MCS)	55,000

1	(c) Commemoration of World	
2	Tuna Day 2018	\$ 15,000
3	(14) <u>National Postal Services</u>	
4	(a) Postal Management and Financial	
5	Services	210,000
6	(15) <u>Office of the Public Defender</u>	
7	(a) Case Management and Reporting	
8	System	-0-
9	(b) Know Your Rights Awareness	
10	Program	-0-
11	(16) <u>Other Capital and Human Resources Development</u>	
12	(a) Conservation Society in Each	
13	State, of which \$50,000 shall be for the Conservation	
14	Society in Chuuk, \$50,000 shall be for the Conservation	
15	Society in Yap, \$50,000 shall be for the	
16	Conservation Society in Kosrae,	
17	and \$50,000 shall be for the Conservation	
18	Society in Pohnpei	200,000
19	(b) Payments for Yap-Chuuk	
20	Telecommunications Cable Project, of which	
21	1,000,000 shall be used for civil works	12,000,000
22	(c) State Priority Infrastructure	
23	Projects: Kosrae:	-0-
24	(d) State Priority Infrastructure	
25	Projects: Pohnpei	-0-

1	(e) State Priority Infrastructure	
2	Projects: Chuuk	\$ -0-
3	(f) State Priority Infrastructure	
4	Projects: Yap, to be apportioned as follows:	1,500,000
5	(1) Airport terminal improvement	380,000
6	(2) Improvement of Yap Commercial Dock ...	400,000
7	(3) Other Priority Infrastructure Projects	651,300
8	(4) Faith Christian Academy	
9	Construction Supplemental	40,000
10	(5) Abluul, Outer Island	
11	Community Bathrooms Construction	25,000
12	(6) Lay Village Community Coastal	
13	Road Project	3,700
14	(g) Morgue – Reefer Freezer	35,000
15	(h) Chuuk Airport Emergency needs ..	150,000"

September 21, 2018

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